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OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, Oregon 97310

Management Services Division
School Finance & Data Information Services

SUMMARY OF 1979-80 SCHOOL DISTRICT BUDGET RESOURCES AND TAX EXTENSIONS

The following table is a summary of 1979-80 school district and ESD budgeted resources and levy computions.

Col. 1 - The Total estimated amount of money required by the district to finance expenditures for all Funds during the fiscal year.

Col. 2 - Estimated amount expected from taxes owed but not collected in prior years.

Col. 3 - Estimated receipts from local and intermediate sources such as payment for services to other districts, interest on savings, tuition, income from rentals, etc.

Col. 4 - Estimated receipts from the County School Fund.

Col. 5 - Estimated apportionment of state money from the Basic School Support Fund.

Col. 6 - Estimated receipts of state money from the Common School Fund.

Col. 7 - Estimated receipts of state money for Special Education, Special Schools, Driver Education, Etc.

Col. 8 - Estimated receipts of federal money from grants for Vocational Education, Title I, School Lunch, Education of the Handicapped, CETA, etc.

Col. 9 - Estimated amount of cash on hand at the beginning of the fiscal year.

Col. 10 - The Total of all estimated resources itemized in columns 2 through 9.

Col. 11 - Revenue necessary for the district to finance its budget -- the difference between the total estimated requirements (Col. 1) and the total estimated resources (Col. 10).

Col. 12 - Estimated amount of taxes levied that will not be collected during the fiscal year.

Col. 13 - The Levy certified by the district to the county assessor. It is the sum of the revenue needed to balance (Col. 11) and the estimate of uncollected taxes (Col. 12).

Col. 14 - Offsets to the district's certified levy from timber taxes, severance taxes, etc.

Col. 15 - The levy extended by the county assessor on behalf of the district. This is the amount of the certified levy (Col. 13) less offsets (Col. 14), with an increase due to rounding up the calculated tax rate.

Col. 16 - The true cash value of property being taxed on behalf of the district.

Col. 17 - The tax rate applied to the true cash value of the property being taxed (Col. 16) in order to raise the levy amount extended (Col. 15).

Col. 18 - The amount of the district's levy certified within the district's 6% tax base limitation.

Col. 19 - The amount of the district's levy certified outside the 6% tax base limation.

Col. 20 - The amount of the district's levy for repayment of bonded debt. This amount is not subject to the 6% limitation.

Col. 21 - The portion of the district's certified levy to be used for operating purposes such as salaries, supplies, maintenance, etc.

Col. 22 - The portion of the district's certified levy to be used for non-operating purposes such as construction, repayment of bonded debt, etc.

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total (2) thru (9) (10)
BAKER										
Baker 5J	$ 5,763,443	$ 75,000	$ 357,250	$ 179,000	$ 1,914,115	$ 22,000	$ 38,000	$ 407,495	$ 714,535	$ 3,707,395
Huntington 16J	517,907	10,000	29,500	6,000	104,000	1,700	4,300	17,870	50,487	223,857
Burnt River 30J	555,698	12,000	30,170	4,400	130,000	1,300	1,700	29,273	65,093	273,936
Pine-Eagle 61	1,501,003	53,000	48,725	34,800	352,818	6,680	--	85,030	75,000	656,053
TOTAL	8,338,051	150,000	465,645	224,200	2,500,933	31,680	44,000	539,668	905,115	4,861,241
BENTON										
Alsea 7J	767,007	30,000	21,884	3,654	230,772	2,804	1,000	48,950	98,521	437,585
Philomath 17J	3,738,858	148,000	198,300	18,362	1,018,090	14,087	26,200	94,678	719,971	2,237,688
Bellfountain 23	128,596	3,500	6,897	950	29,304	550	--	5,548	4,500	51,249
Irish Bend 24	65,790	1,500	1,065	629	17,400	483	--	310	2,000	23,387
Monroe 25J	445,462	11,500	17,590	2,750	185,000	2,000	--	26,500	27,500	272,840
Alpine 26	166,340	3,500	12,680	1,199	46,254	920	1,500	2,100	33,656	101,809
Corvallis 509J	21,268,497	880,000	2,385,359	116,676	5,072,148	77,510	429,952	731,600	1,260,000	10,953,245
Monroe UH1J	574,415	27,500	17,100	2,532	144,050	1,865	2,050	17,488	27,911	240,496
TOTAL	27,154,965	1,105,500	2,660,875	146,752	6,743,018	100,219	460,702	927,174	2,174,059	14,318,299
CLACKAMAS										
West Linn 3J	16,054,058	513,440	1,540,694	83,000	2,944,099	35,000	50,000	186,086	5,659,144	11,011,463
Lake Oswego 7J	23,108,655	872,074	960,835	117,512	5,538,576	59,644	135,000	129,500	7,238,982	15,052,123
North Clackamas 12	35,102,561	1,948,456	2,018,017	290,554	11,551,845	117,458	270,600	361,487	1,969,330	18,527,747
Welches 13	810,007	32,800	41,310	6,786	192,796	2,821	--	10,000	92,500	379,013
Dickey Prairie 25	210,104	2,000	15,135	1,669	95,157	694	--	3,700	8,000	126,355
Damascus-Union 26	1,797,931	64,000	90,625	18,690	786,000	7,770	--	26,000	290,000	1,283,085
Carus 29	1,455,845	35,000	144,922	9,790	587,025	4,070	21,702	46,886	207,002	1,056,397
Clarkes 32	521,953	15,000	16,950	6,860	232,793	2,660	3,000	19,507	25,367	322,137
Molalla 35	2,584,168	125,000	83,281	26,700	1,005,400	11,100	18,618	123,524	135,400	1,529,023
Boring 44	1,653,479	48,000	78,705	11,125	462,275	4,625	--	45,000	465,658	1,115,388
Bull Run 45	231,181	11,500	19,796	1,893	79,129	786	--	4,200	6,030	123,334
Sandy 46	4,777,184	90,000	326,301	22,000	1,411,078	16,000	23,791	147,341	1,198,696	3,235,207
Colton 53	2,796,934	95,000	188,053	23,000	1,119,058	7,000	10,000	76,996	293,600	1,812,707
Oregon City 62	17,879,195	750,000	388,454	153,525	8,090,596	63,825	221,000	506,548	363,325	10,537,273
Butte Creek 67J	590,702	15,000	25,386	5,150	215,076	2,150	--	10,500	57,000	330,262
Schuebel 80	227,557	7,000	2,260	1,991	80,730	740	--	3,200	18,000	113,921
Mulino 84	855,050	25,000	39,600	7,600	385,186	3,000	--	44,772	27,700	532,858
Canby 86	4,834,939	160,000	282,000	40,606	1,791,988	16,881	7,000	193,180	110,000	2,601,655

ESD/County and District	Revenue Necessary to Balance (1)minus(10) (11)	Estimate of Uncollected Taxes (12)	Certified Levy (11) + (12) (13)	Offset (14)	Extended Levy (15)	True Cash Value (16)	Local Levy Tax Rate (17)
BAKER							
Baker 5J	$ 2,056,048	$ 220,000	$ 2,276,048	$ 21,675	$ 2,255,863	$ 199,464,410	$ 11.31
Huntington 16J	294,050	20,000	314,050	1,600	312,589	21,884,116	14.28
Burnt River 30J	281,762	18,000	299,762	14,672	285,133	15,514,695	18.38
Pine-Eagle 61	844,950	59,147	904,097	4,434	899,833	86,439,300	10.41
TOTAL	3,476,810	317,147	3,793,957	42,381	3,753,418	323,302,521	
BENTON							
Alsea 7J	329,422	32,942	362,364	216,855	145,536	21,402,413	6.80
Philomath 17J	1,501,170	202,296	1,703,466	469,884	1,233,851	124,380,122	9.92
Bellfountain 23	77,347	7,735	85,082	44,358	40,736	12,051,992	3.38
Irish Bend 24	42,403	3,000	45,403	37	45,384	8,467,096	5.36
Monroe 25J	172,622	24,367	196,989	7,102	190,020	27,340,943	6.95
Alpine 26	64,531	8,389	72,920	27,841	45,165	10,104,099	4.47
Corvallis 509J	10,315,252	1,169,109	11,484,361	84,187	11,401,431	1,017,984,952	11.20
Monroe UH1J	353,919	38,213	372,132	86,345	286,343	57,964,130	4.94
TOTAL	12,836,666	1,486,051	14,322,717	936,609	13,388,466	1,221,731,617	
CLACKAMAS							
West Linn 3J	5,042,595	593,683	5,636,278	16,822	5,622,544	455,635,635	12.34
Lake Oswego 7J	8,056,532	1,289,045	9,345,577	51	9,347,612	747,808,938	12.50
North Clackamas 12	16,574,814	1,657,482	18,232,296	8,701	18,230,001	1,485,737,670	12.27
Welches 13	430,994	43,099	474,093	14,500	459,781	127,363,200	3.61
Dickey Prairie 25	83,749	8,251	92,000	54,116	37,925	10,682,990	3.55
Damascus-Union 26	514,846	51,464	566,310	4,154	562,471	90,575,060	6.21
Carus 29	399,448	39,599	439,047	6,002	433,151	47,235,680	9.17
Clarkes 32	199,816	19,981	219,797	9,127	210,758	27,371,140	7.70
Molalla 35	1,055,145	105,855	1,161,000	13,628	1,148,555	155,210,140	7.40
Boring 44	538,091	30,354	568,445	3,014	565,849	70,204,590	8.06
Bull Run 45	107,847	12,942	120,789	4,774	116,122	13,693,630	8.48
Sandy 46	1,541,977	146,665	1,688,642	49,794	1,640,256	179,852,670	9.12
Colton 53	984,227	98,423	1,082,650	454,900	628,264	61,174,710	10.27
Oregon City 62	7,341,922	814,741	8,156,663	22,963	8,134,336	737,473,830	11.03
Butte Creek 67J	260,440	25,560	286,000	4,668	281,438	28,601,412	9.84
Schuebel 80	113,636	11,364	125,000	1,002	124,067	9,981,290	12.43
Mulino 84	322,192	42,808	365,000	5,641	359,691	37,312,380	9.64
Canby 86	2,233,284	242,533	2,475,817	5,437	2,473,287	353,832,130	6.99

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (18)	Outside 6% (19)	Not Subject to 6% (20)	Operating Purposes (21)	Non-Operating Purposes (22)
BAKER					
Baker 5J	$ 1,985,677	$ --	$ 290,371	$ 1,985,677	$ 290,371
Huntington 16J	239,433	74,617	--	314,050	--
Burnt River 30J	--	269,582	30,180	269,582	30,180
Pine-Eagle 61	--	904,097	--	904,097	--
TOTAL	2,225,110	1,248,296	320,551	3,473,406	320,551
BENTON					
Alsea 7J	--	362,364	--	362,364	--
Philomath 17J	1,550,207	--	153,259	1,550,207	153,259
Bellfountain 23	--	85,082	--	85,082	--
Irish Bend 24	--	45,403	--	45,403	--
Monroe 25J	161,432	--	35,557	161,432	35,557
Alpine 26	--	72,920	--	72,920	--
Corvallis 509J	1,091,899	9,452,790	939,672	10,544,689	939,672
Monroe UH1J	--	344,776	27,356	344,776	27,356
TOTAL	2,803,538	10,363,335	1,155,844	13,166,873	1,155,844
CLACKAMAS					
West Linn 3J	605,944	4,337,209	693,125	4,943,153	693,125
Lake Oswego 7J	4,131,520	3,842,311	1,371,746	7,973,831	1,371,746
North Clackamas 12	--	17,559,429	672,867	17,559,429	672,867
Welches 13	440,000	--	34,093	440,000	34,093
Dickey Prairie 25	--	92,000	--	92,000	--
Damascus-Union 26	--	453,000	113,310	453,000	113,310
Carus 29	325,690	--	113,357	325,690	113,357
Clarkes 32	--	219,797	--	219,797	--
Molalla 35	--	1,071,000	90,000	1,071,000	90,000
Boring 44	444,270	--	124,175	444,270	124,175
Bull Run 45	--	120,789	--	120,789	--
Sandy 46	--	1,258,492	430,150	1,258,492	430,150
Colton 53	--	891,376	191,274	891,376	191,274
Oregon City 62	1,015,375	6,114,459	1,026,829	7,129,834	1,026,829
Butte Creek 67J	--	202,000	84,000	202,000	84,000
Schuebel 80	125,000	--	--	125,000	--
Mulino 84	--	340,000	25,000	340,000	25,000
Canby 86	35,479	2,096,341	343,997	2,131,820	343,997

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total (2) thru (9) (10)
CLACKAMAS (cont.)										
Maple Grove 87	$ 102,232	$ 3,000	$ 9,675	$ 931	$ 26,983	$ 389	$ --	$ --	$ 35,500	$ 76,478
Ninety-One 91	1,290,849	30,000	36,372	10,013	441,157	4,163	4,500	28,000	235,791	789,996
Rural Dell 92	418,170	17,000	32,630	3,115	103,159	1,295	--	5,000	105,940	268,139
Cottrell 107	631,296	23,200	35,180	5,563	322,020	2,312	--	14,593	61,375	464,243
Estacada 108	6,950,604	342,235	391,707	54,735	2,601,763	22,755	61,500	360,630	432,765	4,268,090
Gladstone 115	4,648,710	200,000	182,000	43,300	2,197,000	18,000	10,650	176,124	220,000	3,047,074
Redland 116	2,091,259	64,500	73,146	16,650	731,778	6,845	2,700	57,032	317,515	1,270,166
Canby UH1	3,733,509	160,000	232,204	26,478	1,359,783	11,008	13,000	90,145	125,000	2,017,618
Sandy UH2	4,383,229	135,000	662,772	27,8[illegible]	1,338,109	11,563	18,500	293,241	152,000	2,638,998
Molalla UH4	3,313,371	150,000	159,713	22,500	1,144,470	7,000	16,000	7,000	400,000	1,906,683
TOTAL	143,054,732	5,934,205	8,077,723	1,039,549	46,835,029	441,554	887,561	2,970,192	20,251,620	86,437,433
CLATSOP										
Astoria 1	5,546,607	195,000	1,000,870	300,000	1,527,525	20,000	16,000	264,500	765,500	4,089,395
Lewis & Clark 5	1,621,887	50,000	101,637	121,200	555,361	6,037	--	24,254	418,760	1,277,249
Jewell 8	1,738,249	15,000	429,715	4,000	63,700	1,250	500	13,400	969,920	1,497,485
Seaside 10	4,472,164	245,000	471,557	122,250	1,028,348	14,700	4,000	137,000	487,376	2,510,231
Olney 11	731,299	3,000	170,145	1,360	90,401	900	--	8,049	242,307	516,162
Warrenton-Hammond 30	6,700,665	72,000	476,250	23,000	647,712	7,000	5,000	108,197	4,253,850	5,593,009
TOTAL	20,810,871	580,000	2,650,174	571,810	3,913,047	49,887	25,500	555,400	7,137,713	15,483,531
COLUMBIA										
Scappoose 1J	5,099,185	215,000	251,230	10,500	1,940,692	20,000	23,200	190,041	364,370	3,015,033
Clatskanie 5J	7,638,702	450,000	160,000	15,000	1,249,624	20,000	63,500	171,465	2,045,294	4,174,883
Rainier 13	5,993,276	255,000	1,203,164	8,794	1,115,997	17,553	26,500	138,750	375,500	3,141,258
Vernonia 47J	1,824,017	80,000	48,515	4,085	732,975	8,150	1,000	100,800	78,500	1,054,025
St. Helens 502	6,936,026	340,000	459,700	14,899	2,087,387	29,739	18,000	227,259	686,500	3,863,484
TOTAL	27,491,206	1,340,000	2,122,609	53,278	7,126,675	95,442	132,200	828,315	3,550,164	15,248,683
COOS										
Coquille 8	4,253,756	92,000	148,100	131,273	1,943,536	16,128	20,400	128,730	408,268	2,888,435
Coos Bay 9	13,238,032	600,000	909,338	145,000	4,790,718	51,000	60,000	681,458	692,000	7,929,514
North Bend 13	9,388,381	400,000	519,261	75,000	3,848,865	34,500	104,000	471,455	215,834	5,668,915
Powers 31	574,945	20,000	12,960	3,000	200,684	1,300	400	54,057	70,000	362,401
Myrtle Point 41	3,673,579	66,000	146,750	458,746	1,377,836	11,414	10,750	197,986	198,000	2,467,482
Bandon 54	2,962,257	92,347	111,161	25,339	976,291	9,304	3,025	154,951	476,127	1,848,545
TOTAL	34,090,950	1,270,347	1,847,570	838,358	13,137,930	123,646	198,575	1,688,637	2,060,229	21,165,292

ESD/County and District	Revenue Necessary to Balance (1)minus(10)	Estimate of Uncollected Taxes	Certified Levy (11) + (12)	Offset	Extended Levy	True Cash Value	Local Levy Tax Rate
CLACKAMAS (cont.)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Maple Grove 87	$ 25,754	$ 3,863	$ 29,617	$ 29,617	$ --	$ 6,317,120	$ --
Ninety-One 91	500,853	50,031	550,884	1,519	549,873	51,582,860	10.66
Rural Dell 92	150,031	14,969	165,000	1,586	163,531	22,555,950	7.25
Cottrell 107	167,053	17,818	184,871	706	184,242	21,152,960	8.71
Estacada 108	2,682,514	268,256	2,950,770	145,884	2,805,672	224,274,370	12.51
Gladstone 115	1,601,636	176,377	1,778,013	--	1,778,024	155,015,180	11.47
Redland 116	821,093	70,330	891,423	10,838	881,084	72,398,000	12.17
Canby UH1	1,715,891	171,590	1,887,481	7,055	1,883,027	452,650,670	4.16
Sandy UH2	1,744,231	174,423	1,918,654	55,930	1,863,968	387,519,420	4.81
Molalla UH4	1,406,688	157,300	1,563,988	260,705	1,303,985	295,019,190	4.42
TOTAL	56,617,299	6,338,806	62,956,105	1,193,134	61,789,514	5,193,043,535	
CLATSOP							
Astoria 1	1,457,212	217,744	1,674,956	124,040	1,551,966	188,345,349	8.24
Lewis & Clark 5	344,638	51,695	396,333	127,306	269,337	49,785,047	5.41
Jewell 8	240,764	30,000	270,764	206,180	64,769	26,116,530	2.48
Seaside 10	1,961,933	255,006	2,216,939	326,404	1,893,415	332,178,057	5.70
Olney 11	215,137	26,900	242,037	184,291	57,840	12,306,429	4.70
Warrenton-Hammond 30	1,107,656	177,998	1,285,654	146,625	1,139,744	90,888,698	12.54
TOTAL	5,327,340	759,343	6,086,683	1,114,906	4,977,071	699,620,110	
COLUMBIA							
Scappoose 1J	2,084,152	468,327	2,552,479	158,690	2,393,372	153,682,604	15.58
Clatskanie 5J	3,463,819	519,573	3,983,392	391,870	3,591,361	391,860,526	9.17
Rainier 13	2,852,018	513,363	3,365,381	75,225	3,290,984	380,021,203	8.66
Vernonia 47J	769,992	115,499	885,491	502,056	383,870	56,953,945	6.74
St. Helens 502	3,072,542	553,057	3,625,599	147,721	3,479,695	381,945,468	10.91
TOTAL	12,242,523	2,169,819	14,412,342	1,275,562	13,142,286	1,301,463,746	
COOS							
Coquille 8	1,365,321	141,149	1,506,470	204,859	1,302,702	128,344,989	10.15
Coos Bay 9	5,308,518	621,394	5,929,912	1,627,904	4,302,952	499,762,142	8.61
North Bend 13	3,719,466	515,362	4,727,481*	286,012	4,444,694	339,214,984	13.46
Powers 31	212,544	29,622	242,166	76,823	165,347	13,464,744	12.28
Myrtle Point 41	1,206,097	104,353	1,310,450	735,411	575,580	103,895,246	5.54
Bandon 54	1,113,712	172,159	1,285,871	116,454	1,169,787	100,670,165	11.62
TOTAL	12,925,658	1,584,039	15,002,350	3,047,463	11,961,062	1,176,352,270	

* $492,653 certified in excess of levy outside 6% limitation.

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (18)	Outside 6% (19)	Not Subject to 6% (20)	Operating Purposes (21)	Non-Operating Purposes (22)
CLACKAMAS (cont.)					
Maple Grove 87	$ --	$ 29,617	$ --	$ 29,617	$ --
Ninety-One 91	--	375,071	175,813	350,071	200,813
Rural Dell 92	--	143,100	21,900	143,100	21,900
Cottrell 107	--	147,086	37,785	147,086	37,785
Estacada 108	215,330	2,640,140	95,300	2,855,470	95,300
Gladstone 115	--	1,532,213	245,800	1,532,213	245,800
Redland 116	--	851,573	39,850	851,573	39,850
Canby UH1	258,815	1,436,721	191,945	1,695,536	191,945
Sandy UH2	263,517	1,399,390	255,747	1,662,907	255,747
Molalla UH4	347,871	883,521	332,596	1,231,392	332,596
TOTAL	8,208,811	48,036,635	6,710,659	56,220,446	6,735,659
CLATSOP					
Astoria 1	724,979	842,238	107,739	1,567,217	107,739
Lewis & Clark 5	--	396,333	--	396,333	--
Jewell 8	270,764	--	--	270,764	--
Seaside 10	192,844	1,827,178	196,917	2,020,022	196,917
Olney 11	--	242,037	--	242,037	--
Warrenton-Hammond 30	1	921,816	363,837	921,817	363,837
TOTAL	1,188,588	4,229,602	668,493	5,418,190	668,493
COLUMBIA					
Scappoose 1J	--	2,418,424	134,055	2,418,424	134,055
Clatskanie 5J	--	3,223,271	760,121	3,223,271	760,121
Rainier 13	--	2,442,798	922,583	2,442,798	922,583
Vernonia 47J	--	885,491	--	885,491	--
St. Helens 502	700,616	2,924,983	--	3,625,599	--
TOTAL	700,616	11,894,967	1,816,759	12,595,583	1,816,759
COOS					
Coquille 8	458,462	856,436	191,572	1,314,898	191,572
Coos Bay 9	1,111,780	4,818,132	--	5,929,912	--
North Bend 13	492,653	3,827,257*	407,571	4,319,910*	407,571
Powers 31	--	242,166	--	242,166	--
Myrtle Point 41	251,081	956,483	102,886	1,207,564	102,886
Bandon 54	91,188	1,020,514	174,169	1,111,702	174,169
TOTAL	2,405,164	11,720,988	876,198	14,126,152	876,198

* $492,653 certified in excess of levy outside 6% limitation.

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total (2) thru (9) (10)
CROOK										
Crook CU	$ 6,240,777	$ 290,000	$ 254,639	$ 532,542	$ 1,728,776	$ 23,000	$ 51,000	$ 243,221	$ 269,500	$ 3,392,678
CURRY										
Port Orford-Langlois 2J	2,000,212	59,000	116,700	556,500	403,638	6,600	2,300	91,771	240,750	1,477,259
Gold Beach 3	1,517,608	--	131,540	644,729	326,109	6,074	--	38,500	174,588	1,321,540
Agness 4	51,789	1,189	758	16,350	14,317	115	--	--	5,000	37,729
Ophir 12	304,178	5,597	13,896	86,000	51,033	953	--	4,500	49,445	211,424
Pistol River 16	157,835	1,573	2,496	33,380	28,818	351	--	--	50,000	116,618
Brookings-Harbor 17	4,249,038	152,876	269,400	1,660,450	785,634	16,500	5,500	209,419	307,524	3,407,303
Upper Chetco 23	345,807	6,681	114,928	28,100	43,843	431	--	--	73,320	267,303
Gold Beach UH1	1,155,706	46,003	25,806	454,545	224,516	4,023	2,000	14,000	91,422	862,315
TOTAL	9,782,173	272,919	675,524	3,480,054	1,877,908	35,047	9,800	358,190	992,049	7,701,491
DESCHUTES										
Bend 1	22,872,825	955,000	1,429,510	812,400	5,012,489	55,000	141,000	480,480	3,678,615	12,564,494
Redmond 2J	15,990,328	450,000	846,254	439,988	3,608,767	43,654	64,440	489,266	6,756,691	12,191,060
Sisters 6	1,554,129	60,000	130,504	14,000	200,400	2,800	--	23,900	382,665	814,269
Brothers 15	36,196	1,400	2,885	60	4,708	57	--	--	5,000	14,110
TOTAL	40,453,478	1,466,400	2,409,153	1,266,448	8,818,364	101,511	205,440	993,646	10,822,971	25,583,933
DOUGLAS										
Oakland 1	1,924,604	32,000	75,031	213,779	382,140	6,746	5,850	114,804	255,200	1,085,550
Roseburg 4	15,682,731	597,925	874,657	2,018,393	3,587,049	75,003	200,828	1,363,761	740,298	9,457,914
Glide 12	3,650,785	119,500	90,480	421,220	770,667	13,221	2,800	83,600	555,566	2,057,054
Days Creek 15	901,397	28,250	47,022	62,750	169,557	2,500	10,124	49,370	117,500	487,073
South Umpqua 19	5,486,796	101,000	228,173	699,388	2,356,035	25,644	17,500	547,334	284,539	4,259,613
Camas Valley 21J	823,000	20,000	81,647	71,164	142,827	2,325	900	17,425	155,265	491,553
North Douglas 22	1,985,960	61,334	92,223	201,925	436,452	7,400	8,750	76,152	435,400	1,319,636
Yoncalla 32	1,440,108	18,000	47,070	55,000	255,600	4,000	500	67,600	419,526	867,296
Elkton 34	897,946	15,600	35,900	89,989	166,181	2,850	800	36,320	172,050	519,690
Umpqua 45	345,517	1,300	18,582	31,572	71,379	1,156	--	--	29,497	153,486
Riddle 70	1,892,199	50,000	38,343	213,146	380,593	6,697	9,000	85,207	379,802	1,162,788
Glendale 77	2,040,565	21,200	91,206	215,338	391,472	6,921	4,500	65,583	696,150	1,492,170
Reedsport 105	3,455,082	100,000	180,850	455,887	809,444	15,335	4,000	108,404	708,700	2,382,620
Winston-Dillard 116	5,364,333	145,000	335,963	699,292	1,219,289	22,385	37,218	184,327	870,298	3,513,772
Ash Valley 125	135,137	2,000	1,689	15,781	31,178	471	--	2,500	62,480	116,099

ESD/County and District	Revenue Necessary to Balance (1)minus(10) (11)	Estimate of Uncollected Taxes (12)	Certified Levy (11) + (12) (13)	Offset (14)	Extended Levy (15)	True Cash Value (16)	Local Levy Tax Rate (17)
CROOK							
Crook CU	$ 2,848,099	$ 455,696	$ 3,303,795	$ 75,698	$ 3,230,472	$ 267,866,680	$ 12.06
CURRY							
Port Orford-Langlois 2J	522,953	62,754	585,707	130,903	454,970	73,858,719	6.16
Gold Beach 3	196,068	70,160	266,228	41,323	225,786	98,167,820	2.30
Agness 4	14,060	2,482	16,542	1,720	14,898	8,374,874	1.66
Ophir 12	92,754	15,101	107,855	12,581	95,331	16,157,821	5.90
Pistol River 16	41,217	7,958	49,175	28,645	20,594	12712,152	1.62
Brookings-Harbor 17	841,735	154,401	996,136	8,735	988,194	215,762,848	4.58
Upper Chetco 23	78,504	9,106	87,610	51,772	35,892	5,807,797	6.18
Gold Beach UH1	293,391	81,205	374,596	65,258	309,782	130,709,552	2.37
TOTAL	2,080,682	403,167	2,483,849	340,937	2,145,447	431,442,031	
DESCHUTES							
Bend 1	10,308,331	1,453,980	11,762,311	22,684	11,799,083	1,101,948,950	10.71
Redmond 2J	3,799,268	618,485	4,417,753	22,552	4,404,361	349,804,598	12.59
Sisters 6	739,860	110,980	850,840	21,821	830,093	128,696,537	6.45
Brothers 15	22,086	3,975	26,061	--	26,099	5,425,975	4.81
TOTAL	14,869,545	2,187,420	17,056,965	67,057	17,059,636	1,585,876,060	
DOUGLAS							
Oakland 1	839,054	32,356	871,410	579,210	292,355	60,528,972	4.83
Roseburg 4	6,224,817	622,482	6,847,299	780,995	6,068,962	745,572,731	8.14
Glide 12	1,593,731	159,898	1,753,629	799,466	954,596	169,856,891	5.62
Days Creek 15	414,324	53,506	467,830	171,162	296,691	30,905,261	9.60
South Umpqua 19	1,227,183	122,718	1,349,901	193,659	1,157,157	160,271,063	7.22
Camas Valley 21J	331,447	15,149	346,596	213,177	133,489	16,121,868	8.28
North Douglas 22	666,324	47,913	714,237	292,993	421,583	55,544,594	7.59
Yoncalla 32	572,812	68,737	641,549	188,143	453,455	42,299,881	10.72
Elkton 34	378,256	37,990	416,246	282,279	134,237	36,477,568	3.68
Umpqua 45	192,031	12,000	204,031	97,471	106,714	16,392,266	6.51
Riddle 70	729,411	72,941	802,352	260,281	543,171	112,457,861	4.83
Glendale 77	548,395	39,142	587,537	287,835	300,167	62,017,939	4.84
Reedsport 105	1,072,462	107,246	1,179,708	561,669	618,798	192,173,145	3.22
Winston-Dillard 116	1,850,561	185,056	2,035,617	890,687	1,147,014	260,685,092	4.40
Ash Valley 125	19,038	4,300	23,338	54,878	--	4,840,601	--

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (18)	Outside 6% (19)	Not Subject to 6% (20)	Operating Purposes (21)	Non-Operating Purposes (22)
CROOK					
Crook CU	$ 390,035	$ 2,797,975	$ 115,785	$ 2,799,343	$ 504,452
CURRY					
Port Orford-Langlois 2J	262,011	323,696	--	585,707	--
Gold Beach 3	--	266,228	--	266,228	--
Agness 4	--	16,542	--	16,542	--
Ophir 12	--	107,855	--	107,855	--
Pistol River 16	2	49,173	--	49,175	--
Brookings-Harbor 17	181,952	778,285	35,899	960,237	35,899
Upper Chetco 23	--	73,437	14,173	73,437	14,173
Gold Beach UH1	--	313,511	61,085	313,511	61,085
TOTAL	443,965	1,928,727	111,157	2,372,692	111,157
DESCHUTES					
Bend 1	8,328,227	1,445,477	1,988,607	9,773,704	1,988,607
Redmond 2J	3,220,859	150,382	1,046,512	3,220,859	1,196,894
Sisters 6	--	560,269	290,571	560,269	290,571
Brothers 15	--	26,061	--	26,061	--
TOTAL	11,549,086	2,182,189	3,325,690	13,580,893	3,476,072
DOUGLAS					
Oakland 1	734,242	--	137,168	734,242	137,168
Roseburg 4	587,028	5,891,441	368,830	6,478,469	368,830
Glide 12	66,015	1,687,614	--	1,543,279	210,350
Days Creek 15	--	467,830	--	467,830	--
South Umpqua 19	--	1,251,143	98,758	1,251,143	98,758
Camas Valley 21J	--	346,596	--	346,596	--
North Douglas 22	--	714,237	--	664,237	50,000
Yoncalla 32	--	641,549	--	641,549	--
Elkton 34	--	416,246	--	410,746	5,500
Umpqua 45	--	204,031	--	204,031	--
Riddle 70	--	802,352	--	802,352	--
Glendale 77	98,055	375,823	113,659	463,878	123,659
Reedsport 105	--	1,179,708	--	1,179,708	--
Winston-Dillard 116	75,967	1,885,530	74,120	1,961,497	74,120
Ash Valley 125	--	23,338	--	23,338	--

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total (2) thru (9) (10)
DOUGLAS (cont.)										
Sutherlin 130	$ 3,548,836	$ 94,861	$ 329,417	$ 454,095	$ 1,042,259	$ 16,958	$ 5,000	$ 227,548	$ 492,522	$ 2,662,660
TOTAL	49,574,996	1,407,970	2,568,253	5,918,719	12,212,122	209,612	307,770	3,029,735	6,374,793	32,028,974
GILLIAM										
Arlington 3	666,794	5,000	26,700	1,782	122,685	2,049	700	15,500	104,000	278,416
Olex 11	105,600	3,500	3,300	200	26,000	200	--	--	16,000	49,200
Condon 25J	834,916	42,600	54,703	2,800	172,828	2,400	1,100	21,602	69,406	367,439
TOTAL	1,607,310	51,100	84,703	4,782	321,513	4,649	1,800	37,102	189,406	695,055
GRANT										
John Day 3	2,503,217	5,000	308,278	525,604	440,399	8,893	1,750	93,200	1,081,843	2,464,967
Prairie City 4	1,686,796	1,000	120,181	192,488	193,669	3,276	1,000	57,796	1,015,189	1,584,599
Mt. Vernon 6	509,204	--	70,409	108,629	103,615	1,774	250	21,920	182,162	488,759
Monument 8	371,548	--	40,401	61,611	90,881	945	250	17,045	149,480	360,613
Dayville 16J	339,415	--	65,854	53,880	81,928	976	--	5,500	98,815	306,953
Long Creek 17	518,849	4,000	138,889	72,438	102,308	1,228	--	43,762	121,059	483,684
TOTAL	5,929,029	10,000	744,012	1,014,650	1,012,800	17,092	3,250	239,223	2,648,548	5,689,575
HARNEY										
Burns 1	1,866,500	15,000	585,168	165,087	676,379	5,721	15,000	78,792	107,241	1,648,388
Crane 4	215,168	1,000	101,942	14,150	52,324	492	--	666	8,710	179,284
Pine Creek 5	27,542	100	16,226	1,857	7,840	65	--	--	500	26,588
Diamond 7	45,254	100	22,134	3,544	14,438	122	--	1,916	1,000	45,254
Suntex 10	34,299	50	17,234	1,857	9,293	65	--	--	--	28,499
Drewsey 13	56,987	100	26,620	3,544	22,120	122	--	400	2,500	55,406
Frenchglen 16	24,896	125	4,494	2,532	6,899	88	--	5,758	5,000	24,896
Lawen 18	51,779	100	26,650	4,727	12,021	163	--	454	664	51,779
Double O 28	23,111	--	2,291	1,182	15,462	40	--	5,436	700	23,111
Andrews 29	49,790	--	28,866	3,038	15,781	105	--	--	2,000	49,790
Hines 30	776,617	6,900	235,537	76,973	269,410	2,600	5,500	7,829	106,884	710,753
Sodhouse 32	28,358	--	10,254	2,532	8,320	88	--	6,164	1,000	28,358
Fields-Trout Creek 33	54,261	100	27,413	2,532	10,630	88	--	--	13,478	54,261
Crane UH1J	624,670	5,000	142,458	19,750	136,190	684	500	14,960	50,198	569,740
Burns UH2	1,811,027	15,000	727,148	121,030	525,674	4,195	4,500	52,236	178,372	1,608,155
TOTAL	5,690,259	42,675	2,174,955	424,335	1,782,781	14,638	25,500	152,610	487,047	5,104,041

ESD/County and District	Revenue Necessary to Balance (1)minus(10)	Estimate of Uncollected Taxes	Certified Levy (11) + (12)	Offset	Extended Levy	True Cash Value	Local Levy Tax Rate
	(11)	(12)	(13)	(14)	(15)	(16)	(17)
DOUGLAS (cont.)							
Sutherlin 130	$ 886,176	$ 80,287	$ 966,463	$ 335,429	$ 632,236	$ 122,289,417	$ 5.17
TOTAL	17,546,022	1,661,721	19,207,743	5,989,334	13,260,625	2,088,435,150	
GILLIAM							
Arlington 3	388,378	36,430	424,808	31,877	392,961	51,033,837	7.70
Olex 11	56,400	6,266	62,666	--	62,745	10,319,886	6.08
Condon 25J	467,477	76,101	543,578	613	543,067	37,144,309	14.62
TOTAL	912,255	118,797	1,031,052	32,490	998,773	98,498,032	
GRANT							
John Day 3	38,250	7,750	46,000	689	46,010	80,719,203	.57
Prairie City 4	102,197	23,187	125,384	4,264	121,267	26,362,353	4.60
Mt. Vernon 6	20,445	--	20,445	311	20,146	12,832,060	1.57
Monument 8	10,935	547	11,482	2,264	9,299	9,027,970	1.03
Dayville 16J	32,462	--	32,462	1,774	30,693	7,180,835	4.28
Long Creek 17	35,165	2,000	37,165	9,906	27,289	11,138,547	2.45
TOTAL	239,454	33,484	272,938	19,208	254,704	147,260,968	
HARNEY							
Burns 1	218,112	21,811	239,923	1,724	239,348	66,118,232	3.61
Crane 4	35,885	3,588	39,473	3	39,630	12,082,349	3.28
Pine Creek 5	1,154	115	1,269	41	1,242	2,104,544	.59
Diamond 7	--	--	--	--	--	3,001,897	--
Suntex 10	5,800	580	6,380	73	6,336	3,794,228	1.67
Drewesy 13	1,581	158	1,739	3	1,749	2,690,204	.65
Frenchglen 16	--	--	--	--	--	5,175,710	--
Lawen 18	--	--	--	--	--	6,392,950	--
Double O 28	--	--	--	--	--	1,159,534	--
Andrews 29	--	--	--	--	--	2,638,064	--
Hines 30	65,884	6,588	72,472	--	72,902	46,731,844	1.56
Sodhouse 32	--	--	--	--	--	2,714,836	--
Fields-Trout Creek 33	--	--	--	--	--	3,283,572	--
Crane UH1J	54,930	5,493	60,423	107	61,046	41,271,209	1.48
Burns UH2	202,372	19,987	222,859	983	222,649	117,803,838	1.89
TOTAL	586,218	58,320	644,538	2,934	644,902	157,887,964	

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (18)	Outside 6% (19)	Not Subject to 6% (20)	Operating Purposes (21)	Non-Operating Purposes (22)
DOUGLAS (cont.)					
Sutherlin 130	$ --	$ 824,770	$ 141,693	$ 824,770	$ 141,693
TOTAL	1,561,307	16,712,208	934,228	17,997,665	1,210,078
GILLIAM					
Arlington 3J	--	424,808	--	424,808	--
Olex 11	56,263	6,403	--	62,666	--
Condon 25J	494,120	49,458	--	543,578	--
TOTAL	550,383	480,669	--	1,031,052	--
GRANT					
John Day 3	--	--	46,000	--	46,000
Prairie City 4	--	25,000	100,384	25,000	100,384
Mt. Vernon 6	--	20,445	--	20,445	--
Monument 8	--	--	11,482	--	11,482
Dayville 16J	--	32,462	--	32,462	--
Long Creek 17	--	--	37,165	--	37,165
TOTAL	--	77,907	195,031	77,907	195,031
HARNEY					
Burns 1	--	220,035	19,888	220,035	19,888
Crane 4	--	37,273	2,200	37,273	2,200
Pine Creek 5	--	1,269	--	1,269	--
Diamond 7	--	--	--	--	--
Suntex 10	--	--	6,380	--	6,380
Drewsey 13	--	1,739	--	1,739	--
Frenchglen 16	--	--	--	--	--
Lawen 18	--	--	--	--	--
Double O 28	--	--	--	--	--
Andrews 29	--	--	--	--	--
Hines 30	--	72,472	--	72,472	--
Sodhouse 32	--	--	--	--	--
Fields-Trout Creek 33	--	--	--	--	--
Crane UH1J	--	43,923	16,500	43,923	16,500
Burns UH2	--	219,859	3,000	219,859	3,000
TOTAL	--	596,570	47,968	596,570	47,968

ESD/County and District	Total Budget Requirements All Funds	BUDGET RESOURCES								
		Prior Years' Taxes	Other Local & Intermediate	County School Fund	Basic School Support Fund	Common School Fund	Other State Revenue	Federal Revenue	Beginning Balance	Total (2) thru (9)
HOOD RIVER	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Hood River 1	$ 8,438,246	$ 304,394	$ 465,340	$ 490,999	$ 2,391,891	$ 30,000	$ 39,000	$ 479,505	$ 832,460	$ 5,033,589
JACKSON										
Phoenix 4	5,203,743	215,000	192,350	150,621	1,873,813	23,000	3,500	302,380	234,000	2,994,664
Ashland 5	7,027,119	325,000	414,310	195,620	2,172,975	33,350	20,700	234,776	368,605	3,765,336
Central Point 6	10,407,060	150,000	373,551	342,927	5,073,322	51,175	9,000	548,683	870,189	7,418,847
Eagle Point 9	7,661,949	385,450	356,826	235,564	3,175,659	35,190	21,427	319,498	402,630	4,932,244
Rogue River 35	3,496,324	120,000	179,965	111,723	1,251,084	16,100	--	181,872	338,361	2,199,105
Applegate 40	598,727	20,903	22,981	16,392	200,600	2,507	--	10,800	45,247	319,430
Prospect 59	816,386	41,000	39,173	16,200	269,960	3,000	300	75,000	114,100	558,733
Butte Falls 91	854,225	33,000	39,522	19,444	164,592	2,897	--	53,300	136,001	448,756
Pinehurst 94	118,447	4,000	2,880	1,860	27,792	160	--	1,700	8,550	46,942
Medford 549	22,658,682	860,000	1,067,827	768,429	8,270,063	113,008	35,750	1,173,081	1,034,179	13,322,337
TOTAL	58,842,662	2,154,353	2,689,385	1,858,780	22,479,860	280,387	90,677	2,901,090	3,551,862	36,006,394
JEFFERSON										
Culver 4	1,194,656	54,200	68,750	22,862	192,870	5,200	1,000	76,511	304,112	725,505
Ashwood 8	70,020	2,600	2,500	1,100	14,000	100	--	--	29,000	49,300
Black Butte 41	87,677	5,000	4,590	1,600	24,581	130	--	--	5,176	41,077
Madras 509J	6,669,177	364,520	327,918	201,835	2,225,510	25,070	33,979	709,506	1,276,347	5,164,685
TOTAL	8,021,530	426,320	403,758	227,397	2,456,961	30,500	34,979	786,017	1,614,635	5,980,567
JOSEPHINE										
Grants Pass 7	11,950,584	490,500	926,058	671,645	3,068,589	50,000	52,000	484,250	2,215,993	7,959,035
Josephine CU	18,328,858	475,000	1,696,924	569,000	6,400,000	64,320	92,000	953,555	2,294,667	12,545,466
TOTAL	30,279,442	965,500	2,622,982	1,240,645	9,468,589	114,320	144,000	1,437,805	4,510,660	20,504,501
KLAMATH										
Klamath Falls 1	5,064,105	214,000	261,500	423,000	1,317,637	20,000	50,000	400,000	747,352	3,433,489
Klamath CU	16,618,263	520,000	592,000	1,460,000	4,810,000	88,000	61,000	1,265,000	976,000	9,772,000
Klamath UH2	5,283,282	160,000	264,000	413,000	1,242,876	20,000	15,000	236,000	770,484	3,121,360
TOTAL	26,965,650	894,000	1,117,500	2,296,000	7,370,513	128,000	126,000	1,901,000	2,493,836	16,326,849

ESD/County and District	Revenue Necessary to Balance (1)minus(10) (11)	Estimate of Uncollected Taxes (12)	Certified Levy (11) + (12) (13)	Offset (14)	Extended Levy (15)	True Cash Value (16)	Local Levy Tax Rate (17)
HOOD RIVER							
Hood River 1	$ 3,404,657	$ 476,646	$ 3,881,303	$ 159,196	$ 3,723,567	$ 346,056,422	$ 10.76
JACKSON							
Phoenix 4	2,209,079	331,361	2,540,440	15,379	2,525,720	226,725,300	11.14
Ashland 5	3,261,783	471,601	3,733,384	146,895	3,588,339	358,475,454	10.01
Central Point 6	2,988,213	448,232	3,436,445	41,081	3,397,258	376,636,113	9.02
Eagle Point 9	2,729,705	368,205	3,097,910	361,795	2,737,774	252,097,016	10.86
Rogue River 35	1,297,219	150,000	1,447,219	130,955	1,317,117	134,262,643	9.81
Applegate 40	279,297	41,895	321,192	4,165	317,113	20,108,612	15.77
Prospect 59	257,653	38,648	296,301	66,788	229,585	20,016,130	11.47
Butte Falls 91	405,469	60,820	466,289	305,442	160,887	18,158,823	8.86
Pinehurst 94	71,505	8,611	80,116	59,872	20,264	5,977,638	3.39
Medford 549	9,336,345	1,493,815	10,830,160	41,181	10,792,076	1,176,889,393	9.17
TOTAL	22,836,268	3,413,188	26,249,456	1,173,553	25,086,133	2,589,347,122	
JEFFERSON							
Culver 4	469,151	117,078	586,229	19,936	566,425	42,113,377	13.45
Ashwood 8	20,720	5,180	25,900	3,165	22,749	4,374,882	5.20
Black Butte 41	46,600	9,434	56,034	6,950	49,157	10,899,555	4.51
Madras 509J	1,504,492	361,078	1,865,570	2,656	1,863,696	191,728,996	9.72
TOTAL	2,040,963	492,770	2,533,733	32,707	2,502,027	249,116,810	
JOSEPHINE							
Grants Pass 7	3,991,549	481,505	4,473,054	1,515	4,473,998	552,345,481	8.10
Josephine CU	5,783,392	751,841	6,535,233	146,199	6,394,714	612,520,524	10.44
TOTAL	9,774,941	1,233,346	11,008,287	147,714	10,868,712	1,164,866,005	
KLAMATH							
Klamath Falls 1	1,630,616	212,636	1,843,252	1,609	1,843,398	356,556,754	5.17
Klamath CU	6,846,263	684,625	7,530,888	697,550	6,845,892	951,776,223	E 5.38 H 2.87
Klamath UH2	2,161,922	281,050	2,442,972	1,249	2,446,808	707,170,217	3.46
TOTAL	10,638,801	1,178,311	11,817,112	700,408	11,136,098	1,308,332,977	

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (18)	Outside 6% (19)	Not Subject to 6% (20)	Operating Purposes (21)	Non-Operating Purposes (22)
HOOD RIVER					
Hood River 1	$ 1,177,280	$ 2,411,311	$ 292,712	$ 3,588,591	$ 292,712
Jackson					
Phoenix 4	238,555	2,121,365	180,520	2,359,920	180,520
Ashland 5	3,574,984	--	158,400	3,574,984	158,400
Central Point 6	364,812	2,445,384	626,249	2,810,196	626,249
Eagle Point 9	227,609	2,087,294	783,007	2,314,903	783,007
Rogue River 35	--	1,285,435	161,784	1,285,435	161,784
Applegate 40	--	321,192	--	321,192	--
Prospect 59	296,301	--	--	296,301	--
Butte Falls 91	--	455,905	10,384	455,905	10,384
Pinehurst 94	--	80,116	--	80,116	--
Medford 549	1,636,986	8,919,829	273,345	10,556,815	273,345
TOTAL	6,339,247	17,716,520	2,193,689	24,055,767	2,193,689
JEFFERSON					
Culver 4	103,824	456,301	26,104	560,125	26,104
Ashwood 8	8,017	17,883	--	25,900	--
Black Butte 41	9,434	46,600	--	56,034	--
Madras 509J	--	1,773,851	91,719	1,773,851	91,719
TOTAL	121,275	2,294,635	117,823	2,415,910	117,823
JOSEPHINE					
Grants Pass 7	857,160	3,519,324	96,570	4,376,484	96,570
Josephine CU	468,210	4,790,855	1,276,168	5,259,065	1,276,168
TOTAL	1,325,370	8,310,179	1,372,738	9,635,549	1,372,738
KLAMATH					
Klamath Falls 1	1,486,695	356,557	--	1,486,695	356,557
Klamath CU	1,455,124	5,327,948	747,816	6,783,072	747,816
Klamath UH2	2,226,012	--	216,960	2,226,012	216,960
TOTAL	5,167,831	5,684,505	964,776	10,495,779	1,321,333

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES: Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total (2) thru (9) (10)
LAKE										
Union 5	$ 296,508	$ 3,000	$ 24,000	$ 64,367	$ 54,700	$ 832	$ --	$ 1,000	$ 105,750	$ 253,649
Lakeview 7	3,198,321	87,000	195,780	660,000	625,500	9,000	20,200	121,953	937,238	2,656,671
Paisley 11	820,720	5,000	166,040	101,451	99,497	1,398	--	27,700	192,020	593,106
Silver Lake 14	464,695	2,500	12,070	97,925	90,768	1,179	--	1,500	111,016	316,958
Plush 18	48,177	1,000	2,000	4,343	4,580	52	--	--	14,000	25,975
Adel 21	144,169	2,500	6,120	19,088	27,000	320	--	--	72,420	127,448
Fort Rock 24	325,288	2,000	8,856	89,289	63,306	1,053	--	--	52,278	216,782
TOTAL	5,297,878	103,000	414,866	1,036,463	965,351	13,834	20,200	152,153	1,484,722	4,190,589
LANE										
Pleasant Hill 1	3,672,088	140,000	68,150	172,500	1,490,783	15,870	19,700	134,529	186,800	2,228,332
Eugene 4J	58,744,255	2,558,363	2,813,852	2,241,309	12,552,655	214,832	2,289,883	2,681,518	7,888,093	33,240,505
Springfield 19	25,001,006	972,005	1,445,517	691,320	6,921,448	113,574	301,367	1,423,521	1,845,390	13,714,142
Fern Ridge 28J	4,672,388	161,340	167,101	200,000	1,748,035	20,815	15,650	265,066	539,339	3,117,346
Mapleton 32	1,578,140	45,000	124,583	50,000	246,600	3,907	1,500	112,461	392,137	976,188
Creswell 40	3,022,900	43,700	195,491	120,600	1,009,800	12,190	6,000	127,308	370,240	1,885,329
South Lane 45J	8,957,608	326,245	680,314	369,800	1,998,572	36,800	48,250	497,653	774,073	4,731,707
Bethel 52	10,244,013	344,000	507,211	250,000	2,712,712	49,450	64,000	384,070	430,000	4,741,443
Crow-Applegate 66	1,868,180	45,000	103,800	46,000	331,738	5,400	1,200	62,800	351,128	947,066
McKenzie 68	1,730,183	50,000	108,200	40,000	291,928	5,086	7,100	193,688	170,000	866,002
Junction City 69	5,287,151	180,000	270,080	170,000	1,210,280	17,000	32,000	87,767	764,123	2,731,250
Lowell 71	1,342,649	25,000	33,672	22,500	441,755	4,300	1,000	10,000	131,731	669,958
Oakridge 76	3,181,063	89,600	183,872	110,000	554,528	11,000	17,300	278,497	538,200	1,782,997
Marcola 79J	1,073,186	23,500	37,601	36,843	402,333	3,542	850	32,235	197,289	734,193
Blachly 90	786,634	14,500	104,825	22,000	212,250	2,000	600	45,751	172,171	574,097
Siuslaw 97J	3,864,340	127,349	177,450	89,700	810,000	14,650	26,000	180,499	591,167	2,016,815
TOTAL	135,025,784	5,145,602	7,021,719	4,632,572	32,935,417	530,416	2,832,400	6,517,363	15,341,881	74,957,370
LINCOLN										
Lincoln CU	21,194,313	850,000	3,583,641	900,000	3,397,505	50,000	190,400	795,210	2,209,000	11,975,756
LINN										
Griggs 4	77,862	500	1,200	2,500	20,730	300	--	6,000	6,000	37,230
Greater Albany 8J	25,018,052	778,680	1,853,703	609,048	6,738,354	91,954	303,557	896,000	4,045,553	15,316,849
Sodaville 13	134,599	3,424	4,248	6,007	51,000	700	--	400	12,904	78,683
Lebanon 16	5,536,914	130,000	218,278	134,208	1,590,883	18,048	30,000	288,271	1,511,809	3,921,497
Mari-Linn 29J	489,287	10,756	21,379	18,948	111,043	2,357	--	22,500	126,265	313,248

ESD/County and District	Revenue Necessary to Balance (1)minus(10)	Estimate of Uncollected Taxes	Certified Levy (11) + (12)	Offset	Extended Levy	True Cash Value	Local Levy Tax Rate
LAKE	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Union 5	$ 42,859	$ 7,000	$ 49,859	$ 5,100	$ 44,808	$ 8,297,730	$ 5.40
Lakeview 7	541,650	38,366	580,016	42,352	538,647	100,870,140	5.34
Paisley 11	227,614	15,000	242,614	197,001	45,651	22,160,700	2.06
Silver Lake 14	147,737	14,000	161,737	94,714	67,109	19,854,839	3.38
Plush 18	22,202	2,906	25,108	95	25,050	4,753,330	5.27
Adel 21	16,721	8,000	24,721	--	24,750	4,891,300	5.06
Fort Rock 24	108,506	7,000	115,506	2,970	112,624	31,459,289	3.58
TOTAL	1,107,289	92,272	1,199,561	342,232	858,639	192,287,328	
LANE							
Pleasant Hill 1	1,443,756	191,036	1,634,792	115,172	1,519,919	129,464,997	11.74
Eugene 4J	25,503,750	3,152,149	28,655,899	69,139	28,594,145	2,645,156,837	10.81
Springfield 19	11,286,864	1,297,989	13,951,200	173,365	13,780,522	1,245,978,491	11.06
Fern Ridge 28J	1,555,042	192,131	1,747,173	308,780	1,439,686	166,245,516	8.66
Mapleton 32	601,952	36,000	637,952	148,074	490,133	46,857,837	10.46
Creswell 40	1,137,571	223,781	1,361,352	28,637	1,333,147	95,703,279	13.93
South Lane 45J	4,225,901	422,589	4,648,490	834,342	3,814,320	358,825,998	10.63
Bethel 52	5,502,570	611,894	6,114,464	580	6,116,400	506,324,531	12.08
Crow-Applegate 66	921,114	38,000	959,114	350,144	609,454	58,098,525	10.49
McKenzie 68	864,181	95,060	959,241	694,100	265,702	86,547,958	3.07
Junction City 69	2,555,901	318,707	2,874,608	45,010	2,830,719	201,905,785	14.02
Lowell 71	672,691	46,837	719,528	218,014	501,634	39,592,294	12.67
Oakridge 76	1,398,066	91,752	1,489,818	596,758	893,955	110,912,584	8.06
Marcola 79J	338,993	35,428	374,421	340,390	34,251	29,274,399	1.17
Blachly 90	212,537	11,800	224,337	77,221	147,163	14,790,260	9.95
Siuslaw 97J	1,847,525	207,210	2,054,735	101,825	1,953,312	210,940,798	9.26
TOTAL	61,293,837	7,113,287	68,407,124	4,101,551	64,324,462	5,946,620,089	
LINCOLN							
Lincoln CU	9,218,557	1,305,907	10,524,464	1,069,050	9,464,747	1,069,949,620	8.92
LINN							
Griggs 4	40,632	6,095	46,727	464	46,125	9,026,319	5.11
Greater Albany 8J	9,701,203	1,212,650	10,913,853	567	10,916,992	970,399,274	11.25
Sodaville 13	55,916	4,509	60,425	3,680	43,645	7,878,164	5.54
Lebanon 16	1,615,417	210,005	1,825,422	6,059	1,808,410	197,856,673	9.14
Mari-Linn 29J	176,039	21,193	197,232	18,327	154,145	42,699,389	3.61

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (18)	Outside 6% (19)	Not Subject to 6% (20)	Operating Purposes (21)	Non-Operating Purposes (22)
LAKE					
Union 5	$ 49,859	$ --	$ --	$ 49,859	$ --
Lakeview 7	289,390	242,026	48,600	531,416	48,600
Paisley 11	--	242,614	--	242,614	--
Silver Lake 14	161,737	--	--	161,737	--
Plush 18	25,108	--	--	25,108	--
Adel 21	24,721	--	--	24,721	--
Fort Rock 24	--	115,506	--	115,506	--
TOTAL	550,815	600,146	48,600	1,150,961	48,600
LANE					
Pleasant Hill 1	--	1,496,342	138,450	1,496,342	138,450
Eugene 4J	2,167,150	25,097,589	1,391,160	27,264,739	1,391,160
Springfield 19	587,710	12,641,765	721,725	13,229,475	721,725
Fern Ridge 28J	--	1,555,067	192,106	1,528,162	219,011
Mapleton 32	--	637,952	--	637,952	--
Creswell 40	1,294,705	--	66,647	1,294,705	66,647
South Lane 45J	920,462	3,351,139	376,889	4,271,601	376,889
Bethel 52	37,627	4,698,601	1,378,236	4,736,228	1,378,236
Crow-Applegate 66	--	913,712	45,402	913,712	45,402
McKenzie 68	959,241	--	--	959,241	--
Junction City 69	235,301	2,401,807	237,500	2,637,108	237,500
Lowell 71	719,528	--	--	719,528	--
Oakridge 76	286,900	1,013,628	189,290	1,300,528	189,290
Marcola 79J	--	316,014	58,407	316,014	58,407
Blachly 90	--	215,123	9,214	215,123	9,214
Siuslaw 97J	63,759	1,819,280	171,696	1,883,039	171,696
TOTAL	7,272,383	56,158,020	4,976,722	63,403,497	5,003,628
LINCOLN					
Lincoln CU	1,047,555	9,476,909	--	10,524,464	--
LINN					
Griggs 4	--	46,727	--	46,727	--
Greater Albany 8J	1,338,060	8,429,319	1,146,474	9,767,379	1,146,474
Sodaville 13	56,000	--	4,425	56,000	4,425
Lebanon 16	209,941	1,337,904	277,577	1,547,845	277,577
Mari-Linn 29J	--	189,486	7,746	189,486	7,746

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total (2) thru (9) (10)
LINN (cont.)										
Sandridge 30	$ 160,282	$ 3,629	$ 410	$ 5,546	$ 34,885	$ 690	$ --	$ --	$ 18,322	$ 63,482
Hamilton Creek 33	487,871	15,196	13,463	21,259	177,303	2,645	--	10,000	82,560	322,426
Harrisburg 42J	1,039,109	21,341	48,680	35,738	294,000	4,485	--	58,120	147,343	609,707
Harris 46	68,264	2,246	565	2,126	17,236	265	--	--	10,000	32,438
Sweet Home 55	7,537,285	191,654	530,157	250,000	1,698,500	31,000	76,000	418,600	532,219	3,728,130
Wyatt 63J	148,332	4,842	1,351	6,350	28,950	750	--	--	21,485	63,728
Lacomb 73	700,358	12,089	29,334	24,771	182,793	3,082	--	22,320	158,835	433,224
Denny 78	71,148	2,230	966	2,958	26,741	368	--	250	7,765	41,278
Gore 81	161,943	3,727	2,043	5,179	37,106	750	--	3,789	--	52,594
Crowfoot 89	1,830,956	52,848	75,916	64,700	762,000	8,500	5,000	32,709	214,176	1,215,849
Scio 95	1,897,266	58,173	50,100	79,000	743,045	6,800	2,300	63,000	197,500	1,199,918
Tennessee 102	307,557	7,000	35,650	12,478	80,000	1,552	--	21,617	20,000	178,297
Lourdes 124	61,832	2,000	177	2,403	18,634	299	--	--	3,000	26,513
Mill City 129J	2,878,061	49,300	388,315	33,090	353,570	4,117	1,200	34,058	1,344,161	2,207,811
Central Linn 552	3,336,381	137,574	122,561	90,581	543,000	11,270	22,700	102,140	320,385	1,350,211
Lebanon UH1 -	4,323,551	128,185	373,587	140,863	1,626,780	17,526	65,668	157,075	311,312	2,820,996
Harrisburg UH5J	885,452	56,845	28,139	20,000	148,000	1,750	3,100	800	61,000	319,634
TOTAL	57,152,362	1,672,239	3,800,222	1,567,753	15,284,553	209,208	509,525	2,137,649	9,152,594	34,333,743
MALHEUR										
Brogan 1	36,786	800	500	266	7,955	210	--	2,811	3,800	16,342
Rockville 2	40,798	--	588	150	22,003	57	--	--	18,000	40,798
Jordan Valley 3	158,604	--	7,136	981	52,918	700	--	9,900	13,000	84,635
Ontario 8	5,616,821	177,500	169,897	37,401	1,986,069	29,330	39,000	803,727	150,024	3,392,948
Juntura 12	90,834	800	6,735	435	21,000	325	--	1,594	22,900	53,789
Vale 15	1,197,407	14,350	69,820	8,500	515,000	6,000	--	110,820	32,292	756,782
Nyssa 26	3,134,336	55,000	325,020	16,000	1,072,000	9,000	17,000	407,120	309,000	2,210,140
Annex 29	385,171	7,000	40,658	2,429	127,138	1,799	--	21,250	46,000	246,274
Willowcreek 42	236,982	3,838	34,833	1,345	54,785	1,095	--	19,002	42,346	157,244
McDermitt 51	39,293	100	4,300	193	10,261	115	--	--	11,095	26,064
Adrian 61	958,505	20,000	36,000	5,276	402,532	4,120	900	82,581	15,000	566,409
Harper 66	307,091	9,000	21,500	1,434	128,518	939	600	15,071	14,871	191,933
Arock 81	100,129	2,400	--	500	32,762	448	--	--	--	36,110
Jordan Valley UH1	216,384	2,500	60,347	450	67,312	230	900	--	22,328	154,067
Vale UH3	943,767	20,000	57,389	5,500	416,426	4,500	4,000	54,339	34,571	596,725
TOTAL	13,462,908	313,288	834,723	80,860	4,916,679	58,868	62,400	1,528,215	735,227	8,530,260

ESD/County and District	Revenue Necessary to Balance (1)minus(10) (11)	Estimate of Uncollected Taxes (12)	Certified Levy (11) + (12) (13)	Offset (14)	Extended Levy (15)	True Cash Value (16)	Local Levy Tax Rate (17)
LINN (cont.)							
Sandridge 30	$ 96,800	$ 12,355	$ 109,155	$ 575	$ 105,618	$ 8,728,739	$ 12.10
Hamilton Creek 33	165,445	16,804	182,249	7,912	152,914	25,873,811	5.91
Harrisburg 42J	429,402	55,822	485,224	5,176	460,122	57,876,932	7.95
Harris 46	35,826	--	35,826	--	35,846	7,562,504	4.74
Sweet Home 55	3,809,155	219,385	4,028,540	549,862	1,375,037	247,754,401	5.55
Wyatt 63J	84,604	8,460	93,064	--	93,080	12,410,645	7.50
Lacomb 73	267,134	32,205	299,339	13,692	242,043	29,625,775	8.17
Denny 78	29,870	2,272	32,142	122	32,039	3,459,893	9.26
Gore 81	109,349	6,855	116,204	18	116,121	11,647,075	9.97
Crowfoot 89	615,107	110,930	726,037	505	723,129	91,535,344	7.90
Scio 95	697,348	90,162	787,510	19,271	719,471	58,973,011	12.20
Tennessee 102	129,260	5,240	134,500	--	134,140	17,286,009	7.76
Lourdes 124	35,319	3,000	38,319	834	33,186	4,163,877	7.97
Mill City 129J	670,250	86,880	757,130	63,186	378,963	72,321,143	5.24
Central Linn 552	1,986,170	187,368	2,173,538	4,988	2,151,168	166,757,206	12.90
Lebanon UH1	1,502,555	195,333	1,697,888	14,807	1,639,875	402,917,802	4.07
Harrisburg UH5J	565,818	73,556	639,374	5,103	611,902	77,850,081	7.86
TOTAL	22,818,619	2,561,079	25,379,698	715,148	21,973,971	2,043,836,184	
MALHEUR							
Brogan 1	20,444	1,000	21,444	2	21,461	4,737,457	4.53
Rockville 2	--	--	--	--	--	1,215,710	--
Jordan Valley 3	73,969	--	73,969	--	73,960	11,721,042	6.31
Ontario 8	2,223,873	241,171	2,465,044	--	2,465,647	263,987,947	9.34
Juntura 12	37,045	1,500	38,545	--	38,540	5,020,377	7.68
Vale 15	440,625	32,404	473,029	--	473,228	67,315,512	7.03
Nyssa 26	924,196	105,081	1,029,277	--	1,029,804	96,153,491	10.71
Annex 29	138,897	2,000	140,897	--	141,000	16,095,927	8.76
Willowcreek 42	79,738	9,112	88,850	--	88,962	16,087,146	5.53
McDermitt 51	13,229	781	14,010	--	14,021	2,611,044	5.37
Adrian 61	392,096	40,000	432,096	--	432,318	32,850,932	13.16
Harper 66	115,158	10,000	125,158	1	125,174	8,840,404	14.16
Arock 81	64,019	6,500	70,519	--	70,539	5,196,327	13.58
Jordan Valley UH1	62,317	1,500	63,817	--	63,904	13,041,623	4.90
Vale UH3	347,042	26,000	373,042	2	373,714	88,140,115	4.24
TOTAL	4,932,648	477,049	5,409,697	5	5,412,272	531,833,316	

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (18)	Outside 6% (19)	Not Subject to 6% (20)	Operating Purposes (21)	Non-Operating Purposes (22)
LINN (cont.)					
Sandridge 30	$ --	$ 81,103	$ 28,052	$ 81,103	$ 28,052
Hamilton Creek 33	--	172,421	9,828	172,421	9,828
Harrisburg 42J	469,343	--	15,881	469,343	15,881
Harris 46	35,826	--	--	35,826	--
Sweet Home 55	--	3,785,248	243,292	3,785,248	243,292
Wyatt 63J	73,728	10,832	8,504	84,560	8,504
Lacomb 73	--	282,522	16,817	282,522	16,817
Denny 78	--	29,776	2,365	29,776	2,365
Gore 81	--	109,089	7,115	109,089	7,115
Crowfoot 89	--	696,928	29,109	696,928	29,109
Scio 95	--	760,021	27,489	760,021	27,489
Tennessee 102	134,500	--	--	134,500	--
Lourdes 124	--	38,319	--	38,319	--
Mill City 129J	707,130	50,000	--	707,130	50,000
Central Linn 552	190,444	1,739,766	243,328	1,930,210	243,328
Lebanon UH1	602,901	1,074,775	20,212	1,677,676	20,212
Harrisburg UH5J	517,635	--	121,739	517,635	121,739
TOTAL	4,335,508	18,834,236	2,209,953	23,119,744	2,259,953
MALHEUR					
Brogan 1	--	21,444	--	21,444	--
Rockville	--	--	--	--	--
Jordan Valley 3	--	73,969	--	73,969	--
Ontario 8	527,966	1,757,726	179,352	2,285,692	179,352
Juntura 12	--	38,545	--	38,545	--
Vale 15	156,463	291,679	24,887	448,142	24,887
Nyssa 26	836,037	--	193,240	836,037	193,240
Annex 29	--	140,897	--	140,897	--
Willowcreek 42	--	75,418	13,432	75,418	13,432
McDermitt 51	7,000	7,010	--	14,010	--
Adrian 61	--	432,096	--	426,426	5,670
Harper 66	--	125,158	--	117,658	7,500
Arock 81	--	70,519	--	70,519	--
Jordan Valley UH1	--	63,817	--	63,817	--
Vale UH3	231,062	141,980	--	373,042	--
TOTAL	1,758,528	3,240,258	410,911	4,985,616	424,081

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES: Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total (2) thru (9) (10)
MARION										
Silverton 4	$ 2,205,291	$ 68,100	$ 156,240	$ 22,870	$ 794,623	$ 10,880	$ --	$ 126,555	$ 330,907	$ 1,510,175
Sublimity 7	393,968	7,000	17,300	4,000	143,000	1,900	--	5,000	28,900	207,100
Evergreen 10	100,176	1,425	1,102	1,540	50,193	730	--	500	5,000	60,490
Aumsville 11	1,239,195	10,200	87,930	13,490	498,000	6,420	--	97,060	168,100	881,200
Pioneer 13	99,876	2,500	3,100	1,390	39,130	660	--	--	5,000	51,780
Jefferson 14J	4,859,409	70,000	1,737,165	28,900	910,816	11,490	9,800	304,823	331,485	3,404,479
North Marion 15	7,568,778	[illegible],300	3,886,700	34,550	1,424,838	16,430	30,970	141,163	199,339	5,797,290
Marion 20	193,721	1,000	10,200	1,900	62,797	600	--	5,500	25,100	107,097
Salem 24J	69,106,244	3,064,474	3,947,734	575,404	20,561,332	280,624	621,340	2,672,284	7,886,356	39,609,548
Brooks 31	388,215	9,000	18,400	2,710	63,118	1,290	--	5,230	111,374	211,122
Victor Point 42	251,718	6,990	19,355	3,720	73,981	1,770	--	10,500	39,127	155,443
St. Paul 45	775,463	34,200	32,980	4,990	136,064	2,370	850	14,000	95,119	320,573
Pratum 50	121,982	4,800	2,220	1,290	31,000	610	--	160	22,000	62,080
North Howell 51	82,262	3,081	2,375	990	21,000	470	--	275	14,079	42,270
Eldriedge 60	864,878	5,500	605,189	1,840	40,000	870	--	6,260	24,473	684,132
West Stayton 61	193,736	1,070	26,579	1,910	70,300	910	--	7,767	27,700	136,236
Bethany 63	197,853	5,540	3,150	1,950	67,433	930	--	800	20,294	100,097
Scotts Mills 73J	436,264	6,500	13,930	3,564	128,966	1,662	--	7,000	126,762	288,384
Gervais 76	600,914	10,000	13,250	5,110	252,296	2,430	--	106,766	105,000	494,852
Stayton 77J	1,514,644	47,100	99,000	27,079	443,000	8,760	5,000	38,000	150,873	818,812
Turner 79	569,909	13,200	35,359	5,450	237,250	2,590	--	12,047	72,458	378,354
Parkersville 82	66,394	1,500	400	950	20,420	460	--	600	(2,000)	22,330
Mt. Angel 91	1,629,675	31,300	92,085	16,420	719,000	7,810	2,000	120,000	180,123	1,163,738
Silvercrest 93	277,855	4,000	12,500	2,840	80,055	1,360	--	19,426	91,400	211,581
Woodburn 103	5,948,328	200,000	201,460	51,150	1,659,546	22,000	14,500	579,420	606,302	3,334,378
Detroit 123J	794,169	26,300	53,729	4,800	98,484	1,300	2,650	38,851	179,016	405,130
North Santiam 126	123,763	2,100	880	1,210	52,058	580	--	--	8,500	65,328
Buena Crest 134	111,045	3,000	1,830	1,180	25,500	500	--	300	15,950	48,260
Monitor 142J	364,261	2,680	10,050	4,260	169,000	1,920	2,000	1,200	84,118	275,228
Cloverdale 144	207,776	4,600	6,800	2,250	64,272	1,070	--	3,000	31,355	113,347
Central Howell 540	199,550	5,000	2,918	2,412	45,000	1,150	--	650	10,672	67,802
Gervais UH1	1,092,991	27,600	124,141	8,050	301,678	3,820	2,200	79,700	106,062	653,251
Stayton UH4J	1,972,169	42,000	199,708	23,150	581,900	6,575	7,900	13,000	89,446	963,679
Cascade UH5	3,054,830	81,820	195,626	29,230	1,367,996	13,900	8,000	98,214	300,932	2,095,718
Silverton UH7J	2,786,920	50,550	402,034	32,860	1,004,080	10,680	37,014	122,500	496,947	2,156,665
TOTAL	110,394,222	3,917,430	12,023,419	925,409	32,238,126	427,521	744,224	4,638,551	11,988,269	66,902,949

ESD/County and District	Revenue Necessary to Balance (1)minus(10)	Estimate of Uncollected Taxes	Certified Levy (11) + (12)	Offset	Extended Levy	True Cash Value	Local Levy Tax Rate
MARION	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Silverton 4	$ 695,116	$ 69,511	$ 764,627	$ 19,579	$ 745,846	$ 114,218,435	$ 6.53
Sublimity 7	186,868	8,000	194,868	2,933	192,104	25,682,405	7.48
Evergreen 10	39,686	100	39,786	158	39,630	5,443,738	7.28
Aumsville 11	357,995	35,794	393,789	392	393,630	74,834,594	5.26
Pioneer 13	48,096	2,000	50,096	281	49,883	8,058,646	6.19
Jefferson 14J	1,454,930	130,213	1,585,143	1,426	1,584,166	80,619,142	19.65
North Marion 15	1,771,488	177,147	1,948,635	10,768	1,938,834	116,167,385	16.69
Marion 20	86,624	2,000	88,624	230	88,408	14,100,228	6.27
Salem 24J	29,496,696	3,190,470	32,687,166	26,682	32,682,305	2,716,733,566	12.03
Brooks 31	177,093	17,709	194,802	212	194,656	32,551,196	5.98
Victor Point 42	96,275	9,627	105,902	4,141	101,955	24,275,109	4.20
St. Paul 45	454,890	45,501	500,391	10,280	490,326	32,450,401	15.11
Pratum 50	59,902	4,000	63,902	2,238	61,679	6,632,204	9.30
North Howell 51	39,992	3,999	43,991	558	43,438	8,226,881	5.28
Eldriedge 60	180,746	18,075	198,821	223	198,614	13,744,884	14.45
West Stayton 61	57,500	3,500	61,000	50	60,964	9,585,462	6.36
Bethany 63	97,756	9,775	107,531	211	107,320	11,964,366	8.97
Scotts Mills 73J	147,880	7,000	154,880	14,200	140,809	14,324,456	9.83
Gervais 76	106,062	10,606	116,668	1,205	115,557	22,525,764	5.13
Stayton 77J	695,832	69,189	765,021	22,125	745,093	140,583,600	5.30
Turner 79	191,555	19,350	210,905	1,187	209,958	31,667,834	6.63
Parkersville 82	44,064	2,000	46,064	194	45,932	8,336,107	5.51
Mt. Angel 91	460,937	46,093	542,229 *	183	542,457	43,017,996	12.61
Silvercrest 93	66,274	7,000	73,274	13,439	59,930	17,523,344	3.42
Woodburn 103	2,613,950	261,395	2,875,345	2,681	2,874,882	253,070,588	11.36
Detroit 123J	389,039	39,109	428,148	121,267	306,889	18,747,059	16.37
North Santiam 126	58,435	2,500	60,935	--	60,961	7,906,722	7.71
Buena Crest 134	62,785	6,278	69,063	317	68,836	10,274,070	6.70
Monitor 142J	89,033	8,902	97,935	1,096	96,962	16,660,064	5.82
Cloverdale 144	94,429	6,360	100,789	1,165	99,769	19,913,996	5.01
Central Howell 540	131,748	13,175	144,923	817	144,259	15,731,667	9.17
Gervais UH1	439,740	43,974	483,714	2,530	481,249	103,717,548	4.64
Stayton UH4J	1,008,490	96,348	1,104,838	63,580	1,049,007	208,965,394	5.02
Cascade UH5	959,112	95,873	1,054,985	3,387	1,052,339	158,008,836	6.66
Silverton UH7J	630,255	63,025	693,280	37,444	656,074	223,154,411	2.94
TOTAL	43,491,273	4,525,598	48,052,070	367,229	47,724,721	3,915,571,909	

* Amended levy of $507,030 not certified.

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (18)	Outside 6% (19)	Not Subject to 6% (20)	Operating Purposes (21)	Non-Operating Purposes (22)
MARION					
Silverton 4	$ 322,031	$ 345,848	$ 96,748	$ 667,879	$ 96,748
Sublimity 7	--	194,868	--	194,868	--
Evergreen 10	--	38,641	1,145	38,641	1,145
Aumsville 11	--	334,330	59,459	334,330	59,459
Pioneer 13	50,096	--	--	50,096	--
Jefferson 14J	1,290,000	20,000	275,143	1,290,000	295,143
North Marion 15	--	1,481,225	467,410	1,481,225	467,410
Marion 20	88,624	--	--	88,624	--
Salem 24J	2,919,187	26,601,464	3,166,515	29,520,651	3,166,515
Brooks 31	194,802	--	--	194,802	--
Victor Point 42	94,666	--	11,236	94,666	11,236
St. Paul 45	--	468,609	31,782	468,609	31,782
Pratum 50	--	63,902	--	63,902	--
North Howell 51	42,687	--	1,304	42,687	1,304
Eldriedge 60	--	122,867	75,954	122,867	75,954
West Stayton 61	61,000	--	--	61,000	--
Bethany 63	100,322	--	7,209	100,322	7,209
Scotts Mills 73J	--	154,880	--	154,880	--
Gervais 76	--	116,668	--	116,668	--
Stayton 77J	--	694,686	70,335	694,686	70,335
Turner 79	143,603	52,412	14,890	196,015	14,890
Parkersville 82	--	46,064	--	46,064	--
Mt. Angel 91	--	463,773*	78,456*	463,773*	78,456*
Silvercrest 93	--	73,274	--	73,274	--
Woodburn 103	1,237,500	1,201,791	436,054	2,439,291	436,054
Detroit 123J	--	394,706	33,442	369,706	58,442
North Santiam 126	--	60,935	--	60,935	--
Buena Crest 134	69,063	--	--	69,063	--
Monitor 142J	94,348	--	3,587	94,348	3,587
Cloverdale 144	--	80,369	20,420	80,369	20,420
Central Howell 540	--	128,557	16,366	128,557	16,366
Gervais UH1	--	447,139	36,575	447,139	36,575
Stayton UH4J	145,596	817,642	141,600	918,238	186,600
Cascade UH5	355,861	526,051	173,073	881,912	173,073
Silverton UH7J	593,833	19,682	79,765	613,515	79,765
TOTAL	7,803,219	34,950,383	5,298,468	42,663,602	5,388,468

* Amended levy of $507,030 not certified.

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total (2) thru (9) (10)
MORROW										
Morrow 1	$ 8,284,088	$ 255,000	$ 263,102	$ 91,323	$ 1,076,900	$ 14,500	$ 8,000	$ 112,571	$ 3,216,076	$ 5,037,472
MULTNOMAH										
Portland 1J	162,500,857	7,213,461	13,658,927	410,000	30,747,704	598,478	6,869,519	15,868,875	10,445,866	85,812,830
Parkrose 3	11,324,260	555,860	792,772	32,500	2,868,394	45,000	105,050	344,450	1,021,300	5,765,326
Gresham 4	16,972,913	488,000	805,633	23,500	4,740,984	54,000	81,120	273,956	5,273,856	11,741,049
Orient 6J	1,647,353	42,316	86,635	11,000	716,000	6,000	--	31,554	123,450	1,016,955
Reynolds 7	16,242,688	617,000	1,136,789	35,000	5,308,884	70,621	114,600	526,078	1,148,000	8,956,972
Sauvie Island 19	446,642	21,000	25,399	1,330	102,380	1,300	--	1,600	80,047	233,056
Centennial 28J	13,625,122	425,000	670,206	50,000	6,286,598	53,000	122,500	358,019	1,075,000	9,040,323
Corbett 39	2,563,759	74,568	202,698	6,000	976,240	8,682	27,800	118,680	150,300	1,564,968
David Douglas 40	18,700,612	670,000	1,250,420	41,000	6,041,005	73,255	154,000	735,717	1,352,400	10,317,797
Bonneville 46	250,801	4,900	16,364	605	60,400	550	--	47,000	71,000	200,819
Riverdale 51	1,048,666	58,138	41,700	3,400	214,460	4,025	--	1,300	138,550	461,573
Gresham UH2J	9,941,270	350,000	1,071,870	14,000	2,947,606	32,000	81,700	261,960	400,000	5,159,136
TOTAL	255,264,943	10,520,243	19,759,413	628,335	61,010,655	946,911	7,556,289	18,569,189	21,279,769	140,270,804
POLK										
Dallas 2	6,457,694	216,000	217,800	35,000	2,688,632	30,000	76,500	273,450	174,000	3,711,382
Central 13J	5,367,410	170,000	133,800	29,000	2,350,000	27,500	80,100	102,000	205,000	3,097,400
Perrydale 21	435,736	20,000	2,950	1,400	65,000	1,200	400	500	37,936	129,386
Falls City 57	771,806	15,000	45,333	2,430	218,240	2,150	--	10,000	293,482	586,635
Valsetz 62	804,102	12,000	35,400	1,150	94,700	--	300	--	222,700	366,250
TOTAL	13,836,748	433,000	435,283	68,980	5,416,572	60,850	157,300	385,950	933,118	7,891,053
SHERMAN										
Rufus 3	208,030	3,000	19,300	1,200	30,400	500	--	2,000	31,000	87,400
Wasco 7	314,538	6,000	37,735	1,800	52,180	800	--	2,200	40,601	141,316
South Sherman 17J	509,789	14,600	42,535	3,800	121,800	1,300	--	9,060	56,528	249,623
Sherman UH1J	728,733	14,000	113,844	3,500	110,000	1,560	2,000	1,000	18,825	264,729
TOTAL	1,761,090	37,600	213,414	10,300	314,380	4,160	2,000	14,260	146,954	743,068

ESD/County and District	Revenue Necessary to Balance (1)minus(10) (11)	Estimate of Uncollected Taxes (12)	Certified Levy (11) + (12) (13)	Offset (14)	Extended Levy (15)	True Cash Value (16)	Local Levy Tax Rate (17)
MORROW							
Morrow 1	$ 3,246,616	$ 454,525	$ 3,701,141	$ 54,285	$ 3,649,861	$ 472,168,284	$ 7.73
MULTNOMAH							
Portland 1J	76,688,027	9,016,473	85,704,500	35,437	85,716,925	9,534,696,904	8.99
Parkrose 3	5,558,934	694,086	6,253,020	--	6,253,741	596,162,149	10.49
Gresham 4	5,231,864	713,436	5,945,300	1,324	5,948,554	689,287,797	8.63
Orient 6J	630,398	85,964	716,362	729	716,551	95,412,923	7.51
Reynolds 7	7,285,716	993,506	8,279,222	242	8,283,751	768,437,042	10.78
Sauvie Island 19	213,586	29,125	242,711	270	242,563	25,914,828	9.36
Centennial 28J	4,584,799	615,985	5,200,784	2,128	5,202,520	409,647,238	12.70
Corbett 39	998,791	118,109	1,116,900	120,868	996,219	58,704,730	16.97
David Douglas 40	8,382,815	1,143,111	9,525,926	338	9,527,710	732,900,747	13.00
Bonneville 46	49,982	6,818	56,800	2,589	54,268	6,732,964	8.06
Riverdale 51	587,093	80,080	667,173	--	667,539	73,114,847	9.13
Gresham UH2J	4,782,134	652,109	5,434,243	4,891	5,436,142	900,023,410	6.04
TOTAL	114,994,139	14,148,802	129,142,941	168,816	129,046,483	12,991,012,169	
POLK							
Dallas 2	2,746,312	274,630	3,020,942	328,883	2,693,662	244,878,386	11.00
Central 13J	2,270,010	307,333	2,577,343	30,039	2,549,103	218,619,431	11.66
Perrydale 21	306,350	33,800	340,150	22,130	318,089	19,490,718	16.32
Falls City 57	185,171	28,694	292,321*	207,442	84,944	12,473,480	6.81
Valsetz 62	437,852	2,947	440,799	271,570	169,303	8,295,089	20.14
TOTAL	5,945,695	647,404	6,671,555	860,064	5,815,101	503,757,104	
SHERMAN							
Rufus 3	120,630	4,820	125,450	--	125,553	14,823,257	8.47
Wasco 7	173,222	7,000	180,222	--	180,339	19,666,264	9.17
South Sherman 17J	260,166	16,918	277,084	--	277,191	39,941,042	6.94
Sherman UH1J	464,004	24,700	488,704	--	489,010	74,430,545	6.57
TOTAL	1,018,022	53,438	1,071,460	--	1,072,093	74,430,545	

* Amended levy of $213,865 not certified.

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (18)	Outside 6% (19)	Not Subject to 6% (20)	Operating Purposes (21)	Non-Operating Purposes (22)
MORROW					
Morrow 1	$ 555,199	$ 2,426,924	$ 719,018	$ 2,982,123	$ 719,018
MULTNOMAH					
Portland 1J	82,204,500	3,500,000	--	82,204,500	3,500,000
Parkrose 3	321,459	5,753,411	178,150	5,914,870	338,150
Gresham 4	1,042,701	3,529,377	1,373,222	4,572,078	1,373,222
Orient 6J	--	683,081	33,281	683,081	33,281
Reynolds 7	3,223,053	3,944,249	1,111,920	7,167,302	1,111,920
Sauvie Island 19	--	242,711	--	242,711	--
Centennial 28J	--	4,778,707	422,077	4,778,707	422,077
Corbett 39	376,812	567,318	172,770	944,130	172,770
David Douglas 40	7,465,245	1,740,322	320,359	9,205,567	320,359
Bonneville 46	--	56,800	--	56,800	--
Riverdale 51	650,846	--	16,327	650,846	16,327
Gresham UH2J	1,532,856	3,440,821	460,566	4,973,677	460,566
TOTAL	96,817,472	28,236,797	4,088,672	121,394,269	7,748,672
POLK					
Dallas 2	380,195	2,200,194	440,553	2,580,389	440,553
Central 13J	640,405	1,831,958	104,980	2,472,363	104,980
Perrydale 21	--	340,150	--	340,150	--
Falls City 57	--	292,321*	--	292,321*	--
Valsetz 62	409,064	--	31,735	409,064	31,735
TOTAL	1,429,664	4,664,623	577,268	6,094,287	577,268
SHERMAN					
Rufus 3	--	125,450	--	125,450	--
Wasco 7	180,222	--	--	180,222	--
South Sherman 17J	264,364	--	12,720	264,364	12,720
Sherman UH1J	329,824	158,880	--	488,704	--
TOTAL	774,410	284,330	12,720	1,058,740	12,720

* Amended levy of $213,865 not certified.

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total (2) thru (9) (10)
TILLAMOOK										
Beaver 8	$ 453,910	$ 5,000	$ 30,000	$ 5,000	$ 74,300	$ 1,000	$ --	$ --	$ 296,610	$ 411,910
Tillamook 9	12,768,419	200,000	6,308,200	103,000	1,237,400	6,100	8,600	148,500	2,018,664	10,030,464
Hebo 13J	208,880	2,000	1,800	20,000	62,968	500	--	25,000	32,995	145,263
Cloverdale 22	619,928	17,000	62,800	42,500	119,475	1,500	--	9,096	157,213	409,584
Neah-Kah-Nie 56	2,971,390	60,000	371,501	71,000	572,570	10,235	2,300	90,000	325,000	1,502,606
Nestucca UH3	1,021,139	22,000	141,000	37,000	149,500	2,000	2,000	6,500	350,000	710,000
TOTAL	18,043,666	306,000	6,915,301	278,500	2,216,213	21,335	12,900	279,096	3,180,482	13,209,827
UMATILLA										
Helix 1	650,684	15,000	22,535	2,489	73,574	1,261	1,250	6,300	75,801	198,210
Pilot Rock 2	1,353,235	55,000	60,300	12,016	577,382	6,091	2,200	67,595	43,273	823,857
Tum-A-Lum 4	236,129	5,000	9,435	1,746	43,200	885	--	9,367	26,200	95,833
Echo 5	789,590	25,000	16,203	4,800	170,502	2,500	300	17,100	29,649	266,054
Umatilla 6	2,275,998	100,000	145,586	19,292	799,349	9,777	1,200	69,725	237,720	1,382,649
Hermiston 8	6,428,742	151,773	254,510	68,210	2,157,000	34,571	33,000	216,706	456,595	3,372,365
Ferndale 10	521,226	7,000	31,000	4,800	187,500	2,000	--	33,951	46,100	312,351
Umapine 13	326,041	12,000	12,050	2,040	51,500	1,050	--	18,050	15,500	112,190
Pendleton 16	8,191,351	350,800	266,670	90,000	3,109,534	30,000	79,000	572,000	483,929	4,981,933
Athena-Weston 29	1,827,989	26,000	71,818	13,000	400,868	5,000	1,500	145,100	233,393	896,679
Milton-Freewater 31	1,630,843	45,000	64,893	20,000	610,822	7,000	4,300	97,000	137,930	986,945
Stanfield 61	3,366,074	20,000	84,224	9,500	402,000	4,700	700	55,413	2,215,425	2,791,962
Ukiah 80	383,881	2,000	4,500	1,957	220,306	991	--	25,000	18,442	273,196
McLoughlin UH3	1,477,589	25,000	33,600	16,770	420,534	5,793	11,400	46,612	10,000	569,709
TOTAL	29,459,372	839,573	1,077,324	266,620	9,224,071	111,619	134,850	1,379,919	4,029,957	17,063,933
UNION										
LaGrande 1	7,449,588	245,000	278,748	128,000	2,014,694	27,500	42,536	258,534	760,994	3,756,006
Union 5	1,248,462	39,000	53,180	24,800	542,197	5,100	1,500	88,570	76,600	830,947
North Powder 8J	529,314	22,000	16,100	8,700	163,970	1,500	750	6,000	33,267	252,287
Imbler 11	935,339	16,000	30,651	9,878	247,500	3,420	--	10,500	46,992	364,941
Cove 15	686,983	6,000	50,150	12,160	253,600	1,900	750	1,000	52,100	377,660
Elgin 23	1,800,686	35,000	88,811	17,925	694,321	6,200	1,350	26,700	321,062	1,191,369
TOTAL	12,650,372	363,000	517,640	201,463	3,916,282	45,620	46,886	391,304	1,291,015	6,773,210

ESD/County and District	Revenue Necessary to Balance (1)minus(10) (11)	Estimate of Uncollected Taxes (12)	Certified Levy (11) + (12) (13)	Offset (14)	Extended Levy (15)	True Cash Value (16)	Local Levy Tax Rate (17)
TILLAMOOK							
Beaver 8	$ 42,000	$ 5,000	$ 47,000	$ 17,876	$ 29,172	$ 31,033,920	$ .94
Tillamook 9	2,737,955	328,553	3,066,508	234,439	2,832,788	222,055,310	12.76
Hebo 13J	63,617	7,000	70,617	3,976	59,559	10,848,685	5.49
Cloverdale 22	210,344	10,000	220,344	12,394	208,086	81,283,750	2.56
Neah-Kah-Nie 56	1,468,784	164,942	1,633,726	105,183	1,528,867	181,145,410	8.44
Nestucca UH3	311,139	31,000	342,139	30,881	311,560	122,661,370	2.54
TOTAL	4,833,839	546,495	5,380,334	404,749	4,970,032	526,317,075	
UMATILLA							
Helix 1	452,474	20,000	472,474	--	472,715	35,489,141	13.32
Pilot Rock 2	529,378	68,819	598,197	15,879	582,793	49,056,668	11.88
Tum-A-Lum 4	140,296	--	140,296	320	140,011	21,245,939	6.59
Echo 5	523,536	57,064	580,600	--	580,774	26,277,709	21.77
Umatilla 6	893,349	98,268	991,617	--	991,941	73,098,065	13.57
Hermiston 8	3,056,377	216,695	3,273,072	--	3,275,021	311,610,017	10.51
Ferndale 10	208,875	23,000	231,875	--	232,096	28,030,969	8.28
Umapine 13	213,851	21,000	234,851	--	234,938	12,236,371	19.20
Pendleton 16	3,209,418	412,646	3,622,064	15,362	3,609,595	373,664,119	9.66
Athena-Weston 29	931,310	116,450	1,047,760	9,394	1,038,835	71,055,741	14.62
Milton-Freewater 31	643,898	70,829	714,727	5,926	709,706	105,611,051	6.72
Stanfield 61	574,112	57,411	631,523	--	631,633	41,582,144	15.19
Ukiah 80	110,685	3,158	113,538*	37,573	75,985	3,754,179	20.24
McLoughlin UH3	907,880	99,867	1,007,747	6,020	1,002,125	154,887,959	6.47
TOTAL	12,395,439	1,265,207	13,660,341	90,474	13,578,168	1,153,112,113	
UNION							
LaGrande 1	3,693,582	480,166	4,173,748	39,094	4,137,060	269,866,947	15.33
Union 5	417,515	74,100	491,615	12,131	479,601	37,294,033	12.86
North Powder 8J	277,027	30,000	307,027	10,456	296,626	15,739,244	18.85
Imbler 11	570,398	57,040	627,438	17,250	610,213	25,320,025	24.10
Cove 15	309,323	13,000	322,323	9,541	312,898	18,065,718	17.32
Elgin 23	609,317	62,760	672,077	27,289	645,072	49,017,633	13.16
TOTAL	5,877,162	717,066	6,594,228	115,761	6,481,470	415,303,600	

* District certified levy of $113,538 instead of $113,843.

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (18)	Outside 6% (19)	Not Subject to 6% (20)	Operating Purposes (21)	Non-Operating Purposes (22)
TILLAMOOK					
Beaver 8	$ --	$ 47,000	$ --	$ 47,000	$ --
Tillamook 9	644,752	1,838,529	583,227	2,483,281	583,227
Hebo 13J	70,617	--	--	70,617	--
Cloverdale 22	220,344	--	--	220,344	--
Neah-Kah-Nie 56	--	1,633,726	--	1,433,726	200,000
Nestucca UH3	296,039	--	46,100	296,039	46,100
TOTAL	1,231,752	3,519,255	629,327	4,551,007	829,327
UMATILLA					
Helix 1	--	472,474	--	472,474	--
Pilot Rock 2	--	598,197	--	598,197	--
Tum-A-Lum 4	--	140,296	--	140,296	--
Echo 5	466,203	9,397	105,000	475,600	105,000
Umatilla 6	--	831,450	160,167	831,450	160,167
Hermiston 8	253,544	2,817,333	202,195	3,070,877	202,195
Ferndale 10	--	231,875	--	231,875	--
Umapine 13	--	234,851	--	230,801	4,050
Pendleton 16	1,378,502	1,944,520	299,042	3,323,022	299,042
Athena-Weston 29	395,250	582,032	70,478	977,282	70,478
Milton-Freewater 31	--	714,727	--	714,727	--
Stanfield 61	--	408,661	222,862	408,661	222,862
Ukiah 80	--	113,538*	--	113,538*	--
McLoughlin UH3	373,355	473,050	161,342	846,405	161,342
TOTAL	2,866,854	9,572,401	1,221,086	12,435,205	1,225,136
UNION					
LaGrande 1	1,268,458	2,127,728	777,562	3,396,186	777,562
Union 5	--	491,615	--	481,615	10,000
North Powder 8J	--	307,027	--	307,027	--
Imbler 11	--	523,030	104,408	523,030	104,408
Cove 15	--	226,265	96,058	226,265	96,058
Elgin 23	--	672,077	--	646,317	25,760
TOTAL	1,268,458	4,347,742	978,028	5,580,440	1,013,788

* District certified levy of $113,538 instead of $113,843.

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES								
		Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total (2) thru (9) (10)
WALLOWA										
Joseph 6	$ 1,140,183	$ 25,000	$ 480,626	$ 85,040	$ 231,340	$ 3,000	$ --	$ 66,000	$ 70,113	$ 961,119
Wallowa 12	1,044,248	8,000	486,567	92,404	311,101	4,500	--	41,915	42,274	986,761
Enterprise 21	1,714,742	8,000	710,985	143,160	481,479	5,500	--	51,000	139,923	1,540,047
Troy 54	44,533	100	6,413	1,718	19,898	80	--	--	16,324	44,533
TOTAL	3,943,706	41,100	1,684,591	322,322	1,043,818	13,080	--	158,915	268,634	3,532,460
WASCO										
Chenowith 9	3,322,153	108,000	118,664	83,100	715,400	10,350	5,500	71,750	355,000	1,467,764
The Dalles 12	6,009,543	239,400	335,722	195,878	2,048,800	26,737	10,000	216,500	671,365	3,744,402
Petersburg 14	398,696	19,643	16,706	12,000	86,000	1,300	--	9,531	82,543	227,723
Dufur 29	889,400	32,000	27,928	19,800	143,765	2,000	500	26,000	203,483	455,476
Tygh Valley 40	199,449	8,170	8,560	6,830	39,500	700	--	13,786	5,167	82,713
Wamic 42	159,807	6,009	9,602	6,810	35,000	720	--	2,000	10,000	70,141
Antelope 50J	74,440	3,523	8,075	1,635	15,000	170	--	--	21,082	49,485
Maupin 84	490,146	18,000	30,092	16,800	77,500	1,200	--	20,000	38,358	201,950
Wasco UH1	640,199	26,500	59,550	12,500	95,700	1,200	1,000	22,500	94,888	313,838
TOTAL	12,183,833	461,245	614,899	355,353	3,256,665	44,377	17,000	382,067	1,481,886	6,613,492
WASHINGTON										
West Union 1	1,367,029	25,000	61,940	2,500	404,500	3,500	3,196	11,570	110,048	622,254
Hillsboro 7	10,794,923	202,000	3,614,513	18,000	3,284,900	35,225	46,163	162,060	545,243	7,908,104
Banks 13	2,754,373	59,000	101,982	6,500	1,041,349	12,200	5,000	134,100	115,210	1,475,341
Forest Grove 15	8,856,309	330,000	264,223	24,000	3,413,799	44,505	84,500	281,949	435,000	4,877,976
Tigard 23J	19,951,014	785,000	805,751	40,000	3,413,715	55,000	94,000	358,755	5,435,000	10,987,221
Reedville 29	4,735,239	110,000	205,990	7,500	1,871,945	9,000	--	79,606	1,177,712	3,461,753
Groner 39	661,296	10,000	26,435	1,500	287,295	2,703	--	20,050	105,000	452,983
Beaverton 48J	70,378,830	2,985,000	3,433,600	103,000	18,242,548	230,000	1,158,000	1,244,540	13,684,263	41,080,951
Farmington 58J	447,914	10,000	21,965	1,100	150,800	2,530	4,000	14,323	10,000	214,718
North Plains 70	662,614	13,500	22,375	1,000	274,500	1,900	--	9,000	127,364	449,639
Sherwood 88J	4,248,327	170,000	393,680	12,000	1,238,500	16,000	43,350	98,182	348,832	2,320,544
Gaston 511J	1,155,166	41,500	9,750	6,500	493,356	5,000	700	12,500	33,000	602,306
Hillsboro UH3J	38,573,588	395,000	1,363,826	30,000	5,617,776	46,000	43,000	360,520	23,593,564	31,449,686
TOTAL	164,586,622	5,136,000	10,326,030	253,600	39,734,983	463,563	1,481,909	2,787,155	45,720,256	105,903,476

ESD/County and District	Revenue Necessary to Balance (1)minus(10) (11)	Estimate of Uncollected Taxes (12)	Certified Levy (11) + (12) (13)	Offset (14)	Extended Levy (15)	True Cash Value (16)	Local Levy Tax Rate (17)
WALLOWA							
Joseph 6	$ 179,064	$ --	$ 179,064	$ 1,887	$ 177,335	$ 90,477,015	$ 1.96
Wallowa 12	57,487	5,858	63,345	9,962	53,519	38,781,561	1.38
Enterprise 21	174,695	17,100	191,795	8,917	183,358	63,153,633	2.89
Troy 54	--	--	--	--	--	2,108,246	--
TOTAL	411,246	22,958	434,204	20,766	414,212	194,520,455	
WASCO							
Chenowith 9	1,854,389	113,855	1,968,244	935,641	1,033,304	131,296,599	7.87
The Dalles 12	2,265,141	271,817	2,536,958	8,064	2,529,106	237,474,744	10.65
Petersburg 14	170,973	29,027	200,000	980	199,271	26,498,867	7.52
Dufur 29	433,924	64,839	498,763	14,379	484,496	30,111,649	16.09
Tygh Valley 40	116,736	14,008	130,744	2,049	128,767	13,126,063	9.81
Wamic 42	89,666	8,500	98,166	2,367	95,909	18,515,276	5.18
Antelope 50J	24,955	2,960	27,915	--	27,955	4,254,850	6.57
Maupin 84	288,196	46,857	335,053	7,206	328,060	33,373,359	9.83
Wasco UH1	326,361	40,337	366,698	7,731	359,531	65,014,698	5.53
TOTAL	5,570,341	592,200	6,162,541	978,417	5,186,399	494,651,407	
WASHINGTON							
West Union 1	744,775	74,478	819,253	4,282	816,035	123,082,129	6.63
Hillsboro 7	2,886,819	375,123	3,261,942	3,357	3,267,787	532,212,899	6.14
Banks 13	1,279,032	103,135	1,382,167	145,929	1,236,665	81,092,801	15.25
Forest Grove 15	3,978,333	437,617	4,415,950	110,899	4,307,219	366,884,044	11.74
Tigard 23J	8,963,793	1,054,372	10,018,165	2,458	10,022,041	943,695,035	10.62
Reedville 29	1,273,486	101,079	1,374,565	75	1,378,008	250,546,836	5.50
Groner 39	208,313	24,998	233,311	3,609	230,158	39,209,159	5.87
Beaverton 48J	29,297,879	2,835,001	32,132,880	1,800	32,145,154	2,824,705,937	11.38
Farmington 58J	233,196	11,981	245,177	5,865	239,866	42,531,801	5.64
North Plains 70	212,975	21,298	234,273	11,709	222,589	38,982,320	5.71
Sherwood 88J	1,927,783	230,694	2,158,477	19,858	2,141,454	169,038,536	12.67
Gaston 511J	552,860	55,286	608,146	45,821	562,770	35,826,508	15.71
Hillsboro UH3J	7,123,902	841,433	7,965,335	34,810	7,935,349	1,026,565,144	7.73
TOTAL	58,683,146	6,166,495	64,849,641	390,472	64,505,095	5,447,808,005	

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (18)	Outside 6% (19)	Not Subject to 6% (20)	Operating Purposes (21)	Non-Operating Purposes (22)
WALLOWA					
Joseph 6	$ --	$ 109,002	$ 70,062	$ 109,002	$ 70,062
Wallowa 12	--	29,254	34,091	29,254	34,091
Enterprise 21	--	133,431	58,364	133,431	58,364
Troy 54	--	--	--	--	--
TOTAL	--	271,687	162,517	271,687	162,517
WASCO					
Chenowith 9	--	1,859,811	108,433	1,859,811	108,433
The Dalles 12	742,466	1,653,064	141,428	2,395,530	141,428
Petersburg 14	--	200,000	--	200,000	--
Dufur 29	--	498,763	--	498,763	--
Tygh Valley 40	76,022	54,722	--	121,165	9,579
Wamic 42	--	98,166	--	98,166	--
Antelope 50J	--	27,915	--	27,915	--
Maupin 84	294,062	--	40,991	294,062	40,991
Wasco UH1	--	349,153	17,545	349,153	17,545
TOTAL	1,112,550	4,741,594	308,397	5,844,565	317,976
WASHINGTON					
West Union 1	5,488	636,115	177,650	641,603	177,650
Hillsboro 7	234,519	2,216,875	810,548	2,451,394	810,548
Banks 13	--	1,304,167	78,000	1,184,354	197,813
Forest Grove 15	--	4,090,524	325,426	4,090,524	325,426
Tigard 23J	--	9,153,935	864,230	9,153,935	864,230
Reedville 29	9,327	930,324	434,914	929,651	444,914
Groner 39	4,204	205,867	23,240	210,071	23,240
Beaverton 48J	500,675	25,962,205	5,670,000	26,462,880	5,670,000
Farmington 58J	2,421	235,694	7,062	238,115	7,062
North Plains 70	3,696	220,347	10,230	224,043	10,230
Sherwood 88J	--	1,834,210	324,267	1,782,210	376,267
Gaston 511J	--	571,523	36,623	571,523	36,623
Hillsboro UH3J	642,358	4,521,563	2,801,414	5,163,921	2,801,414
TOTAL	1,402,688	51,883,349	11,563,604	53,104,224	11,745,417

ESD/County and District	Total Budget Requirements All Funds (1)	BUDGET RESOURCES: Prior Years' Taxes (2)	Other Local & Intermediate (3)	County School Fund (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total (2) thru (9) (10)
WHEELER										
Spray 1	$ 268,320	$ 30	$ 162,230	$ 39,300	$ 60,800	$ 900	$ 150	$ 2,500	$ 2,410	$ 268,320
Fossil 21J	609,734	100	260,634	96,000	170,200	1,500	--	11,000	70,300	609,734
Mitchell 55	326,498	--	166,913	49,433	88,958	1,131	200	15,488	4,375	326,498
TOTAL	1,204,552	130	589,777	184,733	319,958	3,531	350	28,988	77,085	1,204,552
YAMHILL										
Amity 4J	1,817,681	45,591	114,999	10,500	658,000	7,000	2,000	79,729	167,600	1,085,419
Dayton 8	2,508,562	78,600	245,100	13,400	1,003,000	7,500	8,625	290,000	202,043	1,848,268
Carlton 11	726,947	23,668	70,000	14,000	240,502	3,500	3,800	31,500	170,313	557,283
Yamhill 16	963,527	30,000	60,720	13,000	452,042	5,600	--	45,000	74,356	680,718
Newberg 29J	14,281,990	300,000	5,564,720	30,000	2,728,850	38,000	44,000	251,521	1,178,193	10,135,284
Willamina 30J	4,252,756	73,000	1,729,275	15,000	833,800	11,500	2,600	127,050	227,395	3,019,620
McMinnville 40	10,986,496	460,100	1,095,900	63,000	3,076,910	33,000	41,413	488,923	1,836,077	7,095,323
Sheridan 48J	1,939,685	66,551	190,000	14,000	745,000	--	2,000	126,270	319,000	1,462,821
Yamhill-Carlton UH1	1,495,828	38,000	145,880	13,000	558,003	5,000	3,000	26,900	65,300	855,083
TOTAL	38,973,472	1,115,510	9,216,594	185,900	10,296,107	111,100	107,438	1,466,893	4,240,277	26,739,819
STATE TOTAL	1,415,486,261	50,175,643	113,326,258	33,619,784	379,742,945	4,961,677	16,671,825	61,793,978	197,143,849	857,335,960

ESD/County and District	Revenue Necessary to Balance (1)minus(10) (11)	Estimate of Uncollected Taxes (12)	Certified Levy (11) + (12) (13)	Offset (14)	Extended Levy (15)	True Cash Value (16)	Local Levy Tax Rate (17)
WHEELER							
Spray 1	$ --	$ --	$ --	$ --	$ --	$ 9,303,701	$ --
Fossil 21J	--	--	--	--	--	13,560,629	--
Mitchell 55	--	--	--	--	--	12,427,605	--
TOTAL	--	--	--	--	--	35,318,935	--
YAMHILL							
Amity 4J	732,262	88,623	820,885	42,186	778,872	63,168,883	12.33
Dayton 8	660,294	101,951	762,245	4,588	758,293	68,810,596	11.02
Carlton 11	169,664	25,450	195,114	51,549	143,625	31.705,320	4.53
Yamhill 16	282,809	40,720	323,529	57,274	266,740	49,123,319	5.43
Newberg 29J	4,146,706	731,485	4,878,191	23,949	4,856,163	375,573,241	12.93
Willamina 30J	1,233,136	133,166	1,366,302	395,134	971,822	99,064,337	9.81
McMinnville 40	3,891,173	633,800	4,524,973	49,588	4,477,980	351,214,144	12.75
Sheridan 48J	476,864	73,075	549,939	27,901	522,455	60,821,252	8.59
Yamhill-Carlton UH1	640,745	84,141	724,886	89,177	636,121	80,828,639	7.87
TOTAL	12,233,653	1,912,411	14,146,064	741,346	13,412,071	1,099,481,092	
STATE TOTAL	558,040,300	66,829,339	626,851,989	26,771,656	597,812,710	57,458,479,250	

ESD/County and District	Certified Levy			Certified Levy	
	Within 6% (18)	Outside 6% (19)	Not Subject to 6% (20)	Operating Purposes (21)	Non-Operating Purposes (22)
WHEELER					
Spray 1	$ --	$ --	$ --	$ --	$ --
Fossil 21J	--	--	--	--	--
Mitchell 55	--	--	--	--	--
TOTAL	--	--	--	--	--
YAMHILL					
Amity 4J	--	790,965	29,920	790,965	29,920
Dayton 8	556,820	140,425	65,000	697,245	65,000*
Carlton 11	--	160,614	34,500	160,614	34,500
Yamhill 16	--	323,529	--	303,587	19,942
Newberg 29J	291,669	3,700,522	886,000	3,992,191	886,000
Willamina 30J	--	1,294,528	71,774	1,294,528	71,774
McMinnville 40	474,880	3,332,695	717,398	3,807,575	717,398
Sheridan 48J	483,458	26,556	39,925	510,014	39,925
Yamhill-Carlton UH1	281,915	421,595	21,376	703,510	21,376
TOTAL	2,088,742	10,191,429	1,865,893	12,260,229	1,885,835
STATE TOTAL	178,473,403	392,087,301	56,291,285	565,073,028	61,778,961

ESD	Total Budget Requirements All Funds (1)	BUDGET RESOURCES: Prior Years' Taxes (2)	Other Local Sources (3)	State Revenue (4)	Federal Revenue (5)	Beginning Balance (6)	Total Resources (7)	Revenue Required (1) minus (7) (8)	Estimate of Uncollected Taxes (9)	Certified Levy (8) + (9) (10)
BAKER	1,548,679	--	47,982	7,500	100	70,000	125,582	1,423,097	16,946	1,440,043
CLACKAMAS	10,372,698	--	495,068	501,802	273,062	388,384	1,658,316	8,714,382	98,235	8,812,617
CLATSOP	2,833,110	35,000	184,801	87,215	116,274	552,258	975,548	1,857,562	99,299	1,956,861
COLUMBIA	2,452,459	--	13,600	32,000	--	467,000	512,600	1,939,859	30,772	1,970,631
COOS	5,866,014	--	62,750	330,527	500,000	160,000	1,053,277	4,812,737	133,191	4,945,928
CURRY	1,023,772	10,000	12,050	95,100	100,500	115,350	333,000	690,772	55,100	745,872
DESCHUTES	1,486,622	14,046	1,000	--	--	16,000	31,046	1,455,576	20,540	1,476,116
DOUGLAS	5,832,503	75,000	279,651	170,000	202,516	884,124	1,611,291	4,221,212	166,610	4,387,822
GILLIAM	459,640	3,073	49,046	3,000	--	34,314	89,433	370,207	20,380	390,587
GRANT	688,276	19,621	300	8,000	--	38,420	66,341	621,935	124,387	746,322
HARNEY	1,743,547	--	7,200	23,114	39,612	74,446	144,372	1,599,175	141,187	1,740,362
JACKSON	9,341,256	200,000	1,293,895	1,079,935	1,104,629	297,462	3,975,921	5,365,335	293,902	5,659,237
JEFFERSON	1,026,334	--	4,216	18,000	--	153,780	175,996	850,338	37,866	888,204
LAKE	661,061	--	16,150	24,500	101,650	82,800	225,100	435,961	20,946	456,907
LANE	9,616,747	--	2,091,900	182,931	108,336	371,701	2,754,868	6,861,879	332,069	7,193,948
LINN-BENTON	7,247,941	130,056	1,507,805	174,834	232,054	302,994	2,347,743	4,900,198	126,477	E&H 5,012,451 E 14,224
MALHEUR	1,978,048	7,500	8,500	13,500	22,846	43,900	96,246	1,881,802	28,590	E&H 1,907,555 E 2,837
MARION	5,152,471	86,000	112,072	144,586	70,000	700,000	1,112,658	4,039,813	189,155	E 2,819,312 H 1,409,656
MULTNOMAH	46,503,264	925,051	4,639,678	1,632,968	219,201	1,607,739	9,024,637	37,478,627	1,506,309	38,984,936
POLK	1,510,364	27,613	54,552	15,000	--	170,090	267,255	1,243,109	57,756	1,300,865
SHERMAN	438,066	7,000	13,715	5,600	37,050	7,500	70,865	367,021	6,852	374,053
TILLAMOOK	1,678,380	--	23,025	169,100	72,500	175,000	439,625	1,238,755	84,480	1,323,235
UMATILLA	3,167,587	55,000	67,842	303,138	103,544	85,000	614,524	2,553,063	135,001	2,688,064
UNION	1,748,382	30,000	45,641	104,000	46,116	112,754	338,511	1,409,871	63,800	1,473,671
WALLOWA	1,802,210	--	4,500	34,500	--	50,000	89,000	1,713,210	142,516	1,855,726
WASCO	2,175,440	236,278	30,871	144,671	42,265	300,000	754,085	1,421,355	79,396	1,500,751
WASHINGTON	4,152,450	118,000	985,760	160,000	1,167,690	280,000	2,711,450	1,441,000	160,877	1,601,877
WHEELER	554,115	--	5,500	--	--	59,500	65,000	489,115	64,238	553,353
YAMHILL	2,663,751	50,000	76,660	194,554	360,515	256,800	938,529	1,725,222	139,015	1,864,237
TOTAL	135,725,187	2,029,238	12,135,730	5,660,075	4,920,460	7,857,316	32,602,819	103,122,368	4,375,892	107,498,260

	Offsets					Certified Levy				
	BSSF Offset	Other Offsets	Extended Levy	TCV	ESD Levy Rate	CL Inside 6%	CL Outside 6%	CL Not Subject to 6%	CL Operating Purposes	CL Non-Oper. Purposes
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
ESD										
BAKER	1,307,083	1,302	132,556	323,302,521	.41	1,440,043	--	--	1,440,043	--
CLACKAMAS	6,454,233	129,632	E 1,505,983	5,193,043,535	.29	8,812,617	--	--	8,812,617	--
			H 761,206	5,074,707,613	.15					
CLATSOP	963,870	519,616	475,742	699,620,110	.68	1,956,861	--	--	1,956,861	--
COLUMBIA	1,769,915	20,450	182,205	1,301,463,746	.14	1,970,631	--	--	1,970,631	--
COOS	3,944,550	320,276	682,284	1,176,352,270	.58	4,945,928	--	--	4,945,928	--
CURRY	251,679	68,937	422,813	431,442,031	.98	745,872	--	--	745,872	--
DESCHUTES	1,297,575	8,216	174,646	1,585,876,060	.11	1,476,116	--	--	1,476,116	--
DOUGLAS	2,726,228	473,571	1,190,408	2,088,435,150	.57	4,387,822	--	--	4,387,822	--
GILLIAM	186,784	36,162	168,577	98,498,032	1.71	390,587	--	--	390,587	--
GRANT	--	39,351	708,362	147,260,968	4.81	746,322	--	--	211,724	534,598
HARNEY	--	6,502	1,734,334	159,075,047	10.90	592,265	1,148,097	--	187,235	1,553,127
JACKSON	3,405,986	124,358	2,149,158	2,589,347,122	.83	5,659,237	--	--	5,659,237	--
JEFFERSON	692,563	2,946	194,311	249,116,810	.78	888,204	--	--	888,204	--
LAKE	226,503	54,859	176,904	192,287,328	.92	456,907	--	--	456,907	--
LANE	3,843,063	306,966	3,092,243	5,946,620,089	.52	7,193,948	--	--	7,193,948	--
LINN-BENTON	3,494,896	246,388	E&H 1,289,127	3,221,988,071	.40	5,026,675	--	--	5,026,675	--
	--	4,114	E 11,529	42,699,389	.27					
MALHEUR	1,612,757	--	E&H 297,162	530,646,233	.56	1,910,392	--	--	1,910,392	--
	2,403	--	E 439	1,187,083	.37					
MARION	1,558,273	151,752	E 1,252,983	3,915,571,909	.32	4,228,968	--	--	4,228,968	--
	779,136	83,567	H 633,806	3,961,284,530	.16					
MULTNOMAH	26,321,455	30,206	E 8,314,248	12,991,012,169	.64	38,984,936	--	--	37,405,650	1,579,286
			H 4,325,091	13,106,334,859	.33					
POLK	772,180	71,127	463,447	503,757,104	.92	1,300,865	--	--	1,300,865	--
SHERMAN	254,301	--	119,833	74,430,545	1.61	374,053	--	--	374,053	--
TILLAMOOK	465,418	49,669	810,528	526,317,075	1.54	1,323,235	--	--	1,323,235	--
UMATILLA	1,468,002	14,186	1,210,768	1,153,112,113	1.05	2,688,064	--	--	2,688,064	--
UNION	771,944	12,485	689,073	415,303,600	1.66	1,473,671	--	--	1,473,671	--
WALLOWA	--	99,458	1,756,520	194,520,455	9.03	560,419	1,295,307	--	1,855,726	--
WASCO	933,643	235,105	336,484	494,651,407	.68	1,500,751	--	--	1,500,751	--
WASHINGTON	--	10,489	1,634,354	5,447,808,005	.30	1,601,877	--	--	1,601,877	--
WHEELER	--	93,727	459,949	35,318,935	12.98	553,353	--	--	20,543	532,810
YAMHILL	732,257	72,728	1,067,063	1,099,499,749	.97	1,864,237	--	--	1,864,237	--
TOTAL	66,236,967	3,288,145	38,424,136	57,458,479,250		105,054,856	2,443,404	--	103,298,439	4,199,821